

WESTPORT BOARD OF EDUCATION

***AGENDA**

(Agenda Subject to Modification in Accordance with Law)

PUBLIC SESSION/PLEDGE OF ALLEGIANCE

7:30 p.m., Staples High School, Cafeteria B (Room 301)

ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)

MINUTES: November 19, 2019

PRESENTATION

1. NESDEC Enrollment Projections, *pages 1-13* (Encl.) Mr. Don Kennedy

WORK SESSION**

1. Rebalancing Discussion Ms. Candice Savin

**Please note there will be no opportunity for public questions/comments after the work session portion of the meeting has concluded. The BOE meeting on Monday, December 9, 2019, at 7:30 p.m. will take place at the Town Hall auditorium. The entire meeting will be devoted to public comments.

ADJOURNMENT

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m. The meeting can also be viewed on Cablevision on channel 78; Frontier channel 6021 and by video stream @www.westportps.org

PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes *except* when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and use microphone.
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.



New England School Development Council

Westport, CT
Enrollment Projections

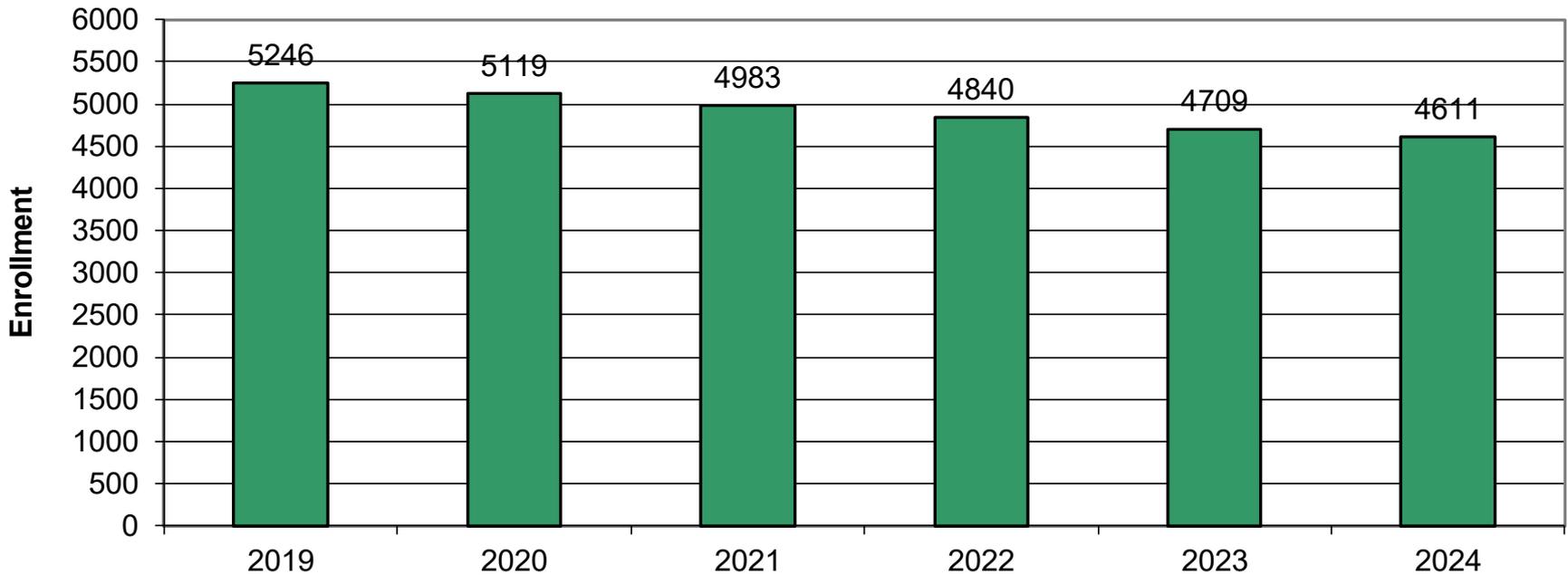
Donald G. Kennedy, Ed.D.

Karen LeDuc, Ph.D.

December 2, 2019

Westport, CT Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20



Bottom line: continuing annual decline of K-12 students

Westport, CT Historical Enrollment

School District: Westport, CT - Five-Year Projections

11/21/2019

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	264	2009-10	52	377	430	406	442	464	422	448	443	445	467	436	476	408	0	5664	5716
2005	265	2010-11	53	393	402	441	421	464	446	437	445	443	464	468	434	471	0	5729	5782
2006	230	2011-12	39	356	401	423	442	428	474	460	436	456	467	463	471	428	0	5705	5744
2007	194	2012-13	46	364	386	421	431	451	438	479	462	439	479	468	469	466	0	5753	5799
2008	221	2013-14	41	364	388	398	435	450	461	446	484	461	442	476	465	454	0	5724	5765
2009	168	2014-15	51	343	390	408	412	449	439	468	445	489	472	442	478	463	0	5698	5749
2010	192	2015-16	50	346	346	404	419	423	455	439	468	456	493	480	437	477	0	5643	5693
2011	176	2016-17	55	327	373	361	422	414	428	450	451	469	464	492	467	431	0	5549	5604
2012	190	2017-18	67	331	348	387	370	430	418	433	450	454	475	463	487	463	0	5509	5576
2013	172	2018-19	73	346	351	357	399	374	437	428	430	458	464	474	441	479	0	5438	5511
2014	179	2019-20	70	325	355	369	346	401	360	420	411	429	450	465	475	440	0	5246	5316

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	2593	2541	2989	3877	1758	1336	888	2675	1787
2010-11	2620	2567	3004	3892	1771	1325	888	2725	1837
2011-12	2563	2524	2984	3876	1826	1352	892	2721	1829
2012-13	2537	2491	2970	3871	1818	1380	901	2783	1882
2013-14	2537	2496	2942	3887	1852	1391	945	2782	1837
2014-15	2492	2441	2909	3843	1841	1402	934	2789	1855
2015-16	2443	2393	2832	3756	1818	1363	924	2811	1887
2016-17	2380	2325	2775	3695	1798	1370	920	2774	1854
2017-18	2351	2284	2717	3621	1755	1337	904	2792	1888
2018-19	2337	2264	2692	3580	1753	1316	888	2746	1858
2019-20	2226	2156	2576	3416	1620	1260	840	2670	1830

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	5664	0	0.0%
2010-11	5729	65	1.1%
2011-12	5705	-24	-0.4%
2012-13	5753	48	0.8%
2013-14	5724	-29	-0.5%
2014-15	5698	-26	-0.5%
2015-16	5643	-55	-1.0%
2016-17	5549	-94	-1.7%
2017-18	5509	-40	-0.7%
2018-19	5438	-71	-1.3%
2019-20	5246	-192	-3.5%
Change		-418	-7.4%

Westport, CT Projected Enrollment

School District: Westport, CT - Five-Year Projections

11/21/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	179		2019-20	70	325	355	369	346	401	360	420	411	429	450	465	475	440	0	5246	5316
2015	156		2020-21	71	290	341	369	372	350	399	360	416	414	431	450	456	471	0	5119	5190
2016	168		2021-22	72	312	305	354	372	376	349	399	356	419	416	431	442	452	0	4983	5055
2017	154	(prov.)	2022-23	73	286	328	317	357	376	375	349	395	359	421	416	423	438	0	4840	4913
2018	153	(prov.)	2023-24	74	284	300	341	320	361	375	375	346	398	361	421	408	419	0	4709	4783
2019	162	(est.)	2024-25	75	301	298	311	344	324	360	375	371	349	400	361	413	404	0	4611	4686

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

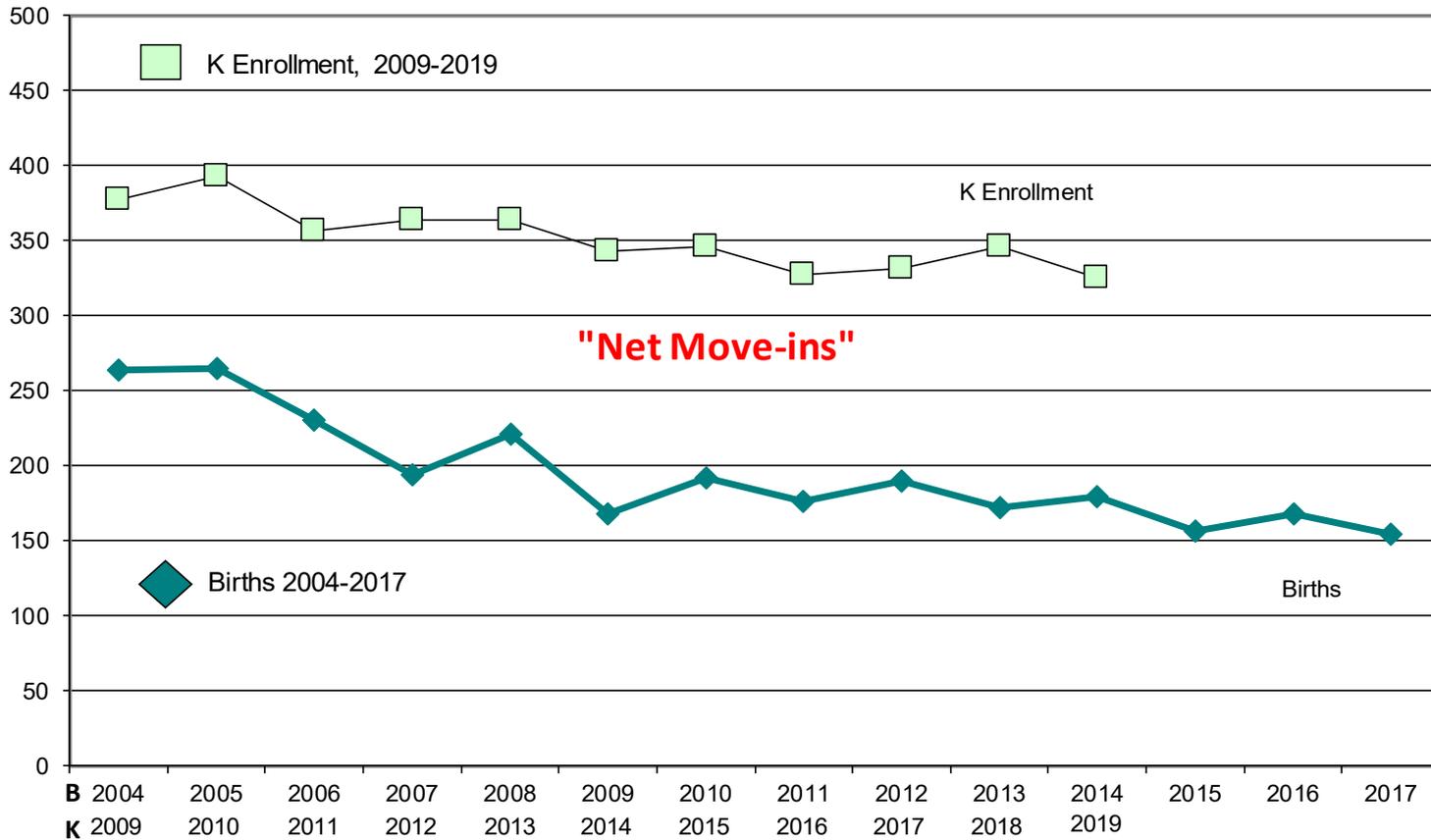
Based on an estimate of births
 Based on children already born
 Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2019-20	2226	2156	2576	3416	1620	1260	840	2670	1830
2020-21	2192	2121	2481	3311	1589	1190	830	2638	1808
2021-22	2140	2068	2467	3242	1523	1174	775	2516	1741
2022-23	2112	2039	2388	3142	1478	1103	754	2452	1698
2023-24	2055	1981	2356	3100	1494	1119	744	2353	1609
2024-25	2013	1938	2313	3033	1455	1095	720	2298	1578

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	5246	0	0.0%
2020-21	5119	-127	-2.4%
2021-22	4983	-136	-2.7%
2022-23	4840	-143	-2.9%
2023-24	4709	-131	-2.7%
2024-25	4611	-98	-2.1%
Change		-635	-12.1%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

Westport, CT Birth-to-Kindergarten Relationship



Westport, CT Birth-to-Kindergarten Experience

40 Years of Westport's Birth-to-Kindergarten Experience + 2020-21 Forecast

Birth Year	Westport Births	Kind. Year	# in Kind.	Net Move-in's	Birth-K Ratio
1975	163	1980-81	169	6	1.04
1976	137	1981-82	169	32	1.23
1977	156	1982-83	138	-18	0.88
1978	148	1983-84	139	-9	0.94
1979	162	1984-85	150	-12	0.93
1980	163	1985-86	191	28	1.17
1981	169	1986-87	180	11	1.07
1982	141	1987-88	167	26	1.18
1983	171	1988-89	205	34	1.2
1984	204	1989-90	254	50	1.25
1985	197	1990-91	241	44	1.22
1986	223	1991-92	293	70	1.31
1987	263	1992-93	309	46	1.17
1988	249	1993-94	318	69	1.28
1989	270	1994-95	350	80	1.3
1990	284	1995-96	391	107	1.38
1991	276	1996-97	402	126	1.46
1992	290	1997-98	390	100	1.34
1993	357	1998-99	431	74	1.21
1994	299	1999-00	411	112	1.37

100+ "Net Move-In's" in red

Birth Year	Westport Births	Kind. Year	# in Kind.	Net Move-in's	Birth-K Ratio
1995	366	2000-01	428	62	1.17
1996	357	2001-02	418	61	1.17
1997	326	2002-03	385	59	1.18
1998	309	2003-04	369	60	1.19
1999	314	2004-05	375	61	1.19
2000	339	2005-06	415	76	1.22
2001	284	2006-07	380	96	1.34
2002	300	2007-08	370	70	1.23
2003	306	2008-09	408	102	1.33
2004	264	2009-10	377	113	1.43
2005	265	2010-11	393	128	1.48
2006	230	2011-12	356	126	1.55
2007	194	2012-13	364	170	1.88
2008	221	2013-14	364	143	1.65
2009	168	2014-15	343	175	2.04
2010	192	2015-16	346	154	1.80
2011	176	2016-17	327	151	1.86
2012	190	2017-18	331	141	1.74
2013	172	2018-19	346	174	2.01
2014	179	2019-20	325	146	1.82
2015	156	2020-21	290	134	1.86

Westport, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	114	0
2015	78 + 104 demol.	12
2016	66 + 68 demol.	0
2017	65 + 76 demol.	58 Studios+36 1BR
2018	58 + 40 demol.	12 TH 2BR+16 apts.
2019	37 to date	4 to date

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	412
2015-16	n/a	n/a
2016-17	n/a	437
2017-18	n/a	470
2018-19	n/a	n/a
2019-20	n/a	503

Source: HUD and Building Department

TH = town houses

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	22	21	16	16	28	39	53	62	41	61	54	56	34	503

K-12 Home-Schooled Students	
2018	1

K-12 Residents in Charter or Magnet Schools	
2019	3

K-12 Special Education Outplaced Students	
2018	30

K-12 Tuitioned-In, Open Choice, & Other Non-Residents	
2019	36

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Continuing Declines Expected in New England's PK-12 Enrollments

The US Department of Education, from 2015 to 2027, anticipates changes in PK-12 enrollment of +9.1% in the South; +2.4% in the West, -1.4% in the Midwest; and -3.9% in the Northeast.

State	Fall 2015 PK - 12	Fall 2027 Projected	PK-12 Decline	% Change, 2015- 2027
CT	537,933	472,100	-65,833	-12.20%
ME	181,613	170,700	-10,913	-6.00%
MA	964,026	941,600	-22,426	-2.30%
NH	182,425	163,700	-18,725	-10.30%
RI	142,014	136,100	-5,914	-4.10%
VT	87,866	79,700	-8,166	-9.30%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2027*, Table 3, pages 40-41



New England School Development Council

Questions ?



WESTPORT, CT ELEMENTARY SCHOOLS: SCHOOL-BY-SCHOOL PROJECTIONS

SCHOOL: **COLEYTOWN ELEMENTARY SCHOOL**
 DATE: 11/23/2019
 HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2008	221		2013-14	58	62	68	82	91	90	451
2009	168		2014-15	51	64	60	66	84	85	410
2010	192		2015-16	61	54	69	65	71	90	410
2011	176		2016-17	49	64	57	71	71	66	378
2012	190		2017-18	60	53	68	59	65	71	376
2013	172		2018-19	63	66	58	67	56	71	381
2014	179		2019-20	72	68	70	58	66	57	391
2015	156		2020-21	54	72	66	67	59	66	384
2016	168		2021-22	61	51	65	63	61	58	359
2017	154	(prov.)	2022-23	56	55	53	60	63	63	350
2018	153	(prov.)	2023-24	55	50	57	54	61	63	340
2019	162	(est.)	2024-25	59	50	52	58	54	61	334

SCHOOL: **GREENS FARMS ELEMENTARY SCHOOL**
 DATE: 11/23/2019
 HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2008	221		2013-14	69	67	79	74	85	72	446
2009	168		2014-15	57	77	72	79	82	88	455
2010	192		2015-16	48	57	79	74	77	81	416
2011	176		2016-17	63	57	61	81	80	80	422
2012	190		2017-18	54	70	63	64	86	85	422
2013	172		2018-19	61	60	68	67	65	82	403
2014	179		2019-20	59	62	63	65	71	61	381
2015	156		2020-21	50	64	66	64	63	72	379
2016	168		2021-22	54	55	60	67	63	62	361
2017	154	(prov.)	2022-23	50	59	57	64	65	68	363
2018	153	(prov.)	2023-24	49	54	61	58	65	68	355
2019	162	(est.)	2024-25	52	54	56	62	58	65	347

SCHOOL: **KING'S HIGHWAY ELEMENTARY SCHOOL**
 DATE: 11/23/2019
 HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2008	221		2013-14	75	77	83	81	85	97	498
2009	168		2014-15	79	80	85	92	83	79	498
2010	192		2015-16	85	81	74	85	91	75	491
2011	176		2016-17	76	83	89	78	75	94	495
2012	190		2017-18	61	80	96	83	82	72	474
2013	172		2018-19	75	63	80	86	84	83	471
2014	179		2019-20	69	76	61	78	81	80	445
2015	156		2020-21	62	71	77	66	73	83	432
2016	168		2021-22	64	63	71	74	70	73	415
2017	154	(prov.)	2022-23	58	68	66	74	78	78	422
2018	153	(prov.)	2023-24	58	62	71	66	75	78	410
2019	162	(est.)	2024-25	62	62	65	71	67	75	402

SCHOOL: **LONG LOTS ELEMENTARY SCHOOL**
 DATE: 11/23/2019
 HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2008	221		2013-14	86	87	85	110	107	103	578
2009	168		2014-15	70	93	94	89	110	104	560
2010	192		2015-16	86	68	98	96	97	115	560
2011	176		2016-17	72	99	72	104	98	102	547
2012	190		2017-18	85	76	95	77	106	101	540
2013	172		2018-19	79	96	79	101	84	104	543
2014	179		2019-20	69	78	105	77	108	80	517
2015	156		2020-21	68	72	84	99	83	103	509
2016	168		2021-22	73	73	79	87	95	84	491
2017	154	(prov.)	2022-23	66	79	76	86	81	90	478
2018	153	(prov.)	2023-24	66	72	82	77	87	90	474
2019	162	(est.)	2024-25	70	71	75	83	78	86	463

SCHOOL:

SAUGATUCK ELEMENTARY SCHOOL

DATE:

11/23/2019

HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2008	221		2013-14	76	95	83	88	82	99	523
2009	168		2014-15	86	76	97	86	90	83	518
2010	192		2015-16	66	86	84	99	87	94	516
2011	176		2016-17	67	70	82	88	90	86	483
2012	190		2017-18	71	69	75	87	91	89	482
2013	172		2018-19	68	66	72	78	85	97	466
2014	179		2019-20	56	71	70	68	75	82	422
2015	156		2020-21	56	62	76	76	72	75	417
2016	168		2021-22	61	63	68	76	73	72	413
2017	154	(prov.)	2022-23	56	67	65	73	77	77	415
2018	153	(prov.)	2023-24	55	62	70	66	74	77	404
2019	162	(est.)	2024-25	59	61	64	71	66	74	395

Due to the larger totals (N), District projections tend to be more reliable than School-by-School forecasts. School-by-School projections assume that school attendance boundaries will remain unchanged from year-to-year. District totals, by grade, may differ slightly from School-by-School totals due to rounding of the numbers.

WESTPORT MIDDLE SCHOOLS: SCHOOL-BY-SCHOOL PROJECTIONS

SCHOOL: **BEDFORD MIDDLE SCHOOL**
 DATE: 11/23/2019 (Feeder Schools: Green's Farm, Long Lots, Saugatuck)
 HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	6	7	8	GR. 6-8 TOTAL
2008	221		2013-14	273	295	290	858
2009	168		2014-15	282	275	297	854
2010	192		2015-16	269	283	283	835
2011	176		2016-17	285	283	289	857
2012	190		2017-18	281	288	287	856
2013	172		2018-19	282	283	294	859
2014	179		2019-20	420	411	429	1260
2015	156		2020-21	231	267	266	764
2016	168		2021-22	256	229	269	754
2017	154	(prov.)	2022-23	224	254	231	709
2018	153	(prov.)	2023-24	241	222	256	719
2019	162	(est.)	2024-25	241	238	224	703

SCHOOL: **COLEYTOWN MIDDLE SCHOOL**
 DATE: 11/23/2019 (Feeder schools: Coleytown Elementary, King's Highway)
 HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	6	7	8	GR. 6-8 TOTAL
2008	221		2013-14	173	189	171	533
2009	168		2014-15	186	170	192	548
2010	192		2015-16	170	185	173	528
2011	176		2016-17	165	168	180	513
2012	190		2017-18	152	162	167	481
2013	172		2018-19	146	147	164	457
2014	179		2019-20	0	0	0	0
2015	156		2020-21	129	149	148	426
2016	168		2021-22	143	127	150	420
2017	154	(prov.)	2022-23	125	141	128	394
2018	153	(prov.)	2023-24	134	124	142	400
2019	162	(est.)	2024-25	134	133	125	392