

**WESTPORT BOARD OF EDUCATION**

**\*AGENDA**

(Agenda Subject to Modification in Accordance with Law)

**PUBLIC CALL TO ORDER**

6:00 p.m., Staples High School, Room 1025c

**EXECUTIVE SESSION:** Discussion of possible ratification of the Tentative Agreements with (1) Nurses and Health Assistants, (2) Westport School Maintenance Employees, and (3) Westport School Custodians

**RESUME PUBLIC SESSION/PLEDGE OF ALLEGIANCE**

7:30 p.m., Staples High School, Cafeteria B (Room 301)

**ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION**

**PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)**

**MINUTES:** July 15, 2019

**PRESENTATION**

- 1. Reopening of Coleytown Middle School – Educational Considerations, *pages 1-31* (Encl.) Dr. Anthony Buono

**DISCUSSION/ACTION**

- 1. Acceptance of Gifts, *pages 33-34* (Encl.) Dr. David Abbey
- 2. Approval of Tentative Agreement with Nurses and Health Assistants Mr. John Bayers
- 3. Approval of Tentative Agreement with Westport School Maintenance Employees Mr. John Bayers
- 4. Approval of Tentative Agreement with Westport School Custodians Mr. John Bayers
- 5. 2019-20 Board Committees Mr. Mark Mathias
- 6. Request of the Board of Finance and Representative Town Meeting a Supplemental Appropriation to FY 2018-19 budget in the amount of \$211,789, for Account 210 - Health Insurance, *pages 35-37* (Encl.) Mr. Elio Longo
- 7. 2018-19 End-of-Year Financial Report, *pages 39-50* (Encl.) Mr. Elio Longo
- 8. Waive the August 31 deadline contained within the Memorandum of Agreement, dated August 31, 2015, by and between the Board of Education and Board of Finance establishing the Board of Education Carryover Account Mr. Elio Longo

9. Request of the Board of Finance and Representative Town Meeting a Supplemental Appropriation in the amount of \$131,502.29 for the Rentals and Reimbursement Budget, *pages 51-70* (Encl.) Mr. Elio Longo

## **DISCUSSION**

1. Calendar of Board of Education Agenda Items: September 2019 – June 2020, *pages 71-72* (Encl.) Dr. David Abbey

## **ADJOURNMENT**

\*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m.

The meeting can also be viewed on Cablevision on channel 78; Frontier channel 6021 and by video stream @[www.westportps.org](http://www.westportps.org)

### PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes *except* when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and use microphone.
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.



# Educational Considerations: Westport's Middle Schools

Presentation Date: August 26, 2019  
rev. August 22, 2019 (ver. 3.3)



## Purpose:

The Board of Education has made the decision to maintain two 6-8 grade middle schools. The goal of this presentation is to detail an educational and pragmatic analysis of the four options that have been proposed.



## Agenda:

- Recap BOE Guiding Criteria
- Recap Middle School Enrollment Projections
- Middle School Concept and Westport's History
- Educational Analysis of Potential Options



The BoE's primary goal for redistricting is to improve the enrollment balance at both middle schools so that it can ensure the viability of each school and equity for all students.

#### Guiding Criteria

- ❖ Instructional Model: maintain a minimum of 2 teams per grade with 4 teachers per team at each of the middle schools.
- ❖ Utilization: promote reasonable balancing of enrollment of schools to avoid over-utilization or under-utilization of facilities.
- ❖ Proximity: keep distances traveled by students as short as possible. This may result in students going to first or second nearest school.
- ❖ Equity: provide access to the same resources and programming for all students.
- ❖ Sustainability: ensure long-term sustainability of plan – 5 & 10 years.
- ❖ Disruption: minimize impact to families by not having a split feeder pattern at any of the Els.

*Redistricting options are guided by and weighed against these criteria to evaluate their viability.*

# MILONE & MACBROOM ENROLLMENT PROJECTIONS



School	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29
<b>Total:</b>	1,401	1,363	1,370	1,334	1,316	1,304	1,257	1,240	1,179	1,183	1,178	1,200	1,201	1,200	1,192

# Middle School Concept



- The middle school concept took a stronghold in the later part of the 20<sup>th</sup> century.
- Young adolescents experience rapid physical, emotional, and intellectual growth at a level only matched by first 3 years of life.
- Strengthen the academic core of middle schools and establish caring, supportive environments that value adolescents.
- The formation of interdisciplinary teams was proposed as a way of reducing student alienation and increasing students' sense of belonging.



# Middle School Teaming



- Teaming remains one of the hallmarks of the middle school model, creating smaller learning communities.
- Teaming provides students with a greater sense of belonging and support (Jackson & Davis, 2000; Caskey, 2007).
- Interdisciplinary teams tend to consist of anything between two – six teachers per team (Ellerbrock et al, 2018).
- Some research suggests, the odds of students connecting with peers and teachers decreases in large team configurations (Caskey, 2007).

# Westport



- Coleytown and Bedford transitioned from junior high schools to middle schools in 1983, over 30 years ago (source Dan Woog 06880, posted on August 26, 2014)
- For more than 20 years, both schools have employed four-teacher teams, two at Coleytown and three at Bedford.
- Four teacher teams are comprised of one mathematics teacher, one social studies teacher, one science teacher, and one language arts teacher.
- This configuration allows teachers with single subject certifications to teach on one team e.g. Social Studies 7-12. <sup>8</sup>

# Current Options



- **Option I** - Grades 6-8 return to Coleytown Middle School, without redistricting or redirecting
- **Option II** - Grades 6-8 return to Coleytown Middle School, pre-school moves to LLS, pocket redistricting occurs (previously referred to as scenario 8)
- **Option III** - Grades 6-8 return to Coleytown Middle School, pre-school moves to LLS, pocket redistricting occurs (previously referred to as scenario 8a)
- **Option IV** - Grades 6-8 return to Coleytown Middle School, modified feeder pattern occurs to increase enrollment at CMS (previously referred to as scenario 12) LLS and CES feed into CMS

# Educational Considerations



- **Stable Enrollment at Each School/Grade** - Primary Goal  
(ensure viability of each middle school)
- **Impact on Staff and Staffing Levels** – Sustainability/Instructional Model
- **Class Size** – Equity
- **Teaming** – Instructional Model

## Option I - Grades 6-8 return to Coleytown Middle School, without redistricting or redirecting

Academics	Culture and Climate	Operations	Talent/Staff	Budget
The current configuration would allow for one (6 teacher team) per grade level in most grades at CMS and one (6 teacher team) and one (4 teacher team) per grade level at Bedford. This would be a modification from the long standing 4 teacher teams in Westport.	Teacher collaboration is constrained by this model because there would only be 1 ½ FTE's in each content area at each grade level at CMS	The relatively low enrollment at CMS will allow for the possibility of repurposing unneeded space for other programmatic needs	There are notable fluctuations in the teaming structure at each grade level, potentially creating staffing and certification challenges	Budget neutral
Maintains the current number of student transitions in the district.	Maintains two relatively smaller middle schools	Redistricting is not required  Policy reflects 4 teacher teams	The number of core teachers needed is consistent with the currently level of staffing. This decreases overtime but increases back to current levels in subsequent years	Staffing levels will remain the same, making this option budget neutral
<b>Pros:</b> --maintains two middle schools in Westport --does not increase the number of transitions for students --maintains two relatively smaller middle schools --Budget neutral --Class sizes relatively consistent from year-to-year		<b>Cons:</b> --6 teacher teams at the middle schools --inconsistent teaming models from year-to-year, creating staffing challenges --one team per grade level at CMS		

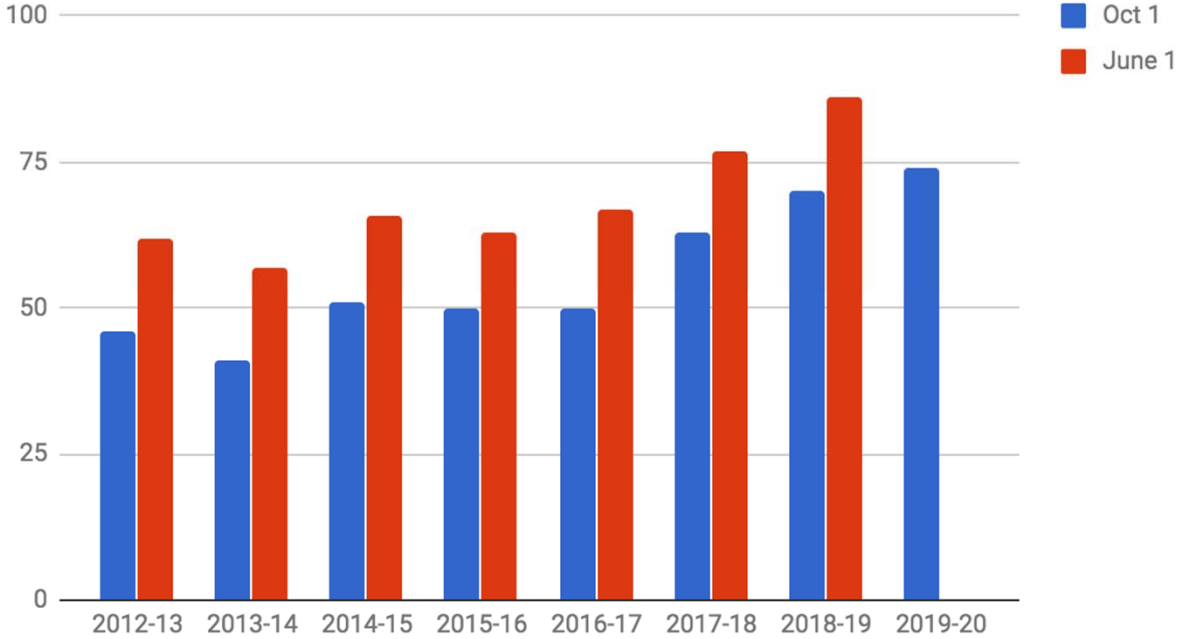
**Option II - Grades 6-8 return to Coleytown Middle School, pre-school moves to LLS, pocket redistricting occurs (previously referred to as scenario 8)**

Academics	Culture and Climate	Operations	Talent/Staff	Budget
This configuration would likely maintain 2 (4-teacher teams) at CMS and for the most part one (6 teacher team) and one (4 teacher team) at Bedford. This would be a modification from the long standing 4 teacher teams in Westport.	Maintains two teams per grade level at CMS	This option requires redistricting	Based on enrollment projections, starting in 2022-23, the overall staffing levels will be consistent overtime	Potential increase of in core teaching staff: 4 teachers 2020-21 2 teachers 2021-22
Maintains the current number of student transitions	Maintains two relatively smaller middle schools	Moving pre-school requires significant planning and space		Pre-school move would likely require significant renovations to LLS
<b>Pros:</b> --does not increase the number of transitions for students --maintains two relatively smaller middle schools school --after first two years, the teaming models at each school will likely remain consistent overtime --maintains two teams at CMS		<b>Cons:</b> --6 teacher teams at BMS --in first two years of implementation there will likely be the need for additional teachers --requires redistricting --budgetary impact of moving preschool --additional space is likely needed at LLS in order to house the pre-school		

# Pre-School Considerations



Stepping Stones Enrollment



# Pre-School Considerations Continued



<b>Current Classrooms: 7</b> (one additional classroom is anticipated for 2020 due to enrollment: Total 8)	<b>3 have bathrooms</b>	<b>Notes: 1 bathroom is required in the intensive resource classroom</b>
<b>Current Service Providers Rooms/Offices</b> <b>Total: 10 additional spaces</b>	1 OT/PT room	Notes: Sensory Equipment needed so room must accommodate installation of a sensory swing
	4 SLP rooms	Notes: one of which is shared with our psychologist
Additional Offices	1 Social Worker Office 1 Nursing Office 1 Staff Workroom 1 Coordinator's Office 1 Conference Room	Notes: Conference room must accommodate a minimum of 12 individuals for Planning and Placement team meetings.
Other Considerations	Developmentally Appropriate Playground	Notes: Recess area must be fenced in for safety reasons, and include an area that is shaded.



**Option III - Grades 6-8 return to Coleytown Middle School, pre-school moves to LLS, pocket redistricting occurs (previously referred to as scenario 8a)**

Academics	Culture and Climate	Operations	Talent/Staff	Budget
This configuration would likely maintain 2 (4-teacher teams) at CMS and for the most part one (6 teacher team) and one (4 teacher team) for each grade level at Bedford. This would be a modification from the long standing 4 teacher teams in Westport.	Maintains two teams per grade level at CMS	This option requires redistricting	Based on enrollment projections, starting in 2023-24, staffing levels will be consistent overtime	Potential increase in core teaching staff: 2 teachers 2020-21 2 teachers 2021-22
Maintains the current number of student transitions.	Maintains two relatively smaller middle schools	Moving pre-school requires significant planning and space (See attached)	Overall teaming model and staffing needs remain consistent overtime	Pre-school move would likely require significant renovations
<b>Pros:</b> --maintains two middle schools in Westport --does not increase the number of transitions for students --maintains two relatively smaller middle schools --teaming model remains relatively consistent overtime ---class sizes remain relatively consistent overtime and from school to school --maintains two teams at CMS		<b>Cons:</b> --there will be 6 teacher teams at BMS --in first two years of implementation there will likely be the need for additional teachers --requires redistricting --budgetary impact of moving preschool --additional space is likely needed at LLS in order to house the pre-school		

**Option IV - Grades 6-8 return to Coleytown Middle School, modified feeder pattern occurs to increase enrollment at CMS (previously referred to as scenario 12)  
LLS and CES feed into CMS**

Academics	Culture and Climate	Operations	Talent/Staff	Budget
This configuration would largely support two (4 teacher teams) per grade at CMS and one (4 teacher team) and one (6 teacher team) at Bedford. This would be a modification from the long standing 4 teacher teams in Westport.	Maintains two teams per grade level at CMS	Redistricting needs to occur	CMS would maintain two (4 teacher teams) for the foreseeable future  BMS would experience some fluctuations in the teaming model overtime, but would remain relatively stable	Potential increase in core teaching staff: 2 teachers 2020-21 2 teachers 2021-22
Maintains the current number of student transitions	Maintains two relatively smaller middle schools	Transportation routes will need to be adjusted	Overall teaming model and staffing needs remain relatively consistent overtime	
<b>Pros:</b> --does not increase the number of transitions for students --maintains two relatively smaller middle schools --after first two years, the teaming models at each school will remain relatively consistent overtime --maintains two teams at CMS		<b>Cons:</b> --there will be 6 teacher teams at BMS --in first two years of implementation there will likely be the need for additional teachers --requires redistricting		

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**Questions**  
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## References

- Caskey M.M. (2007) *Effects of Interdisciplinary Teaching Team Configuration upon the Social Bonding of Middle School Students*. National Middle School Association: RMLE Online.
- Davis, G.A., Jackson, A. (2000) *Turning Points 2000: Educating Adolescent in the 21<sup>st</sup> Century*: Teacher College Press.
- Ellerbrock, C.R., Falbe, K., & Franz, D.P., & Main K. (2018) *An Examination of Middle School Structures in the United States and Australia*. Education Science

## Option I: Grades 6-8 return to Coleytown Middle School, without redistricting/redirecting

### Individual Middle School Projections (Medium Model), by Grade: 2019-20 to 2028-29

Westport Public Schools Middle School Enrollment 2019-20				
School	6	7	8	6-8th
Bedford	286	286	290	862
Coleytown	153	143	146	442
<b>TOTAL</b>	<b>439</b>	<b>429</b>	<b>436</b>	<b>1,304</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford	243	290	292	825
Coleytown	139	150	143	432
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>1,257</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford	259	246	296	801
Coleytown	152	137	150	439
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>1,240</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	3 (4-teacher) teams: avg class 24	3 (4-teacher) teams: avg class 24	34
Coleytown	1 (6-teacher) team: avg class 23	2 (4-teacher) teams: avg class 19	1 (6-teacher) team: avg class 24	20
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	3 (4-teacher) teams: avg class 25	32
Coleytown	2 (4-teacher) teams: avg class 19	1 (6-teacher) team: avg class 23	2 (4-teacher) teams: avg class 19	22
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford	240	263	251	754
Coleytown	139	149	137	425
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>1,179</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	3 (4-teacher) teams: avg class 22	1 (4-teacher) team and 1 (6-teacher) team: avg class 25	30
Coleytown	1 (6-teacher) team: avg class 23	2 (4-teacher) teams: avg class 19	1 (6-teacher) team: avg class 23	20
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>50</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford	252	243	268	763
Coleytown	134	137	149	420
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>1,183</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 25	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	3 (4-teacher) teams: avg class 22	32
Coleytown	1 (6-teacher) team: avg class 22	1 (6-teacher) team: avg class 23	2 (4-teacher) teams: avg class 19	20
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>52</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford	252	255	248	755
Coleytown	154	132	137	423
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>1,178</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 25	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	30
Coleytown	2 (4-teacher) teams: avg class 19	1 (6-teacher) team: avg class 22	1 (6-teacher) team: avg class 23	20
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>50</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
Bedford	258	256	260	774
Coleytown	143	151	132	426
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	Teachers
<b>Bedford</b>	3 (4-teacher) teams: avg class 22	3 (4-teacher) teams: avg class 21	3 (4-teacher) teams: avg class 22	<b>36</b>
<b>Coleytown</b>	1 (6-teacher) team: avg class 24	1 (6-teacher) team: avg class 25	1 (6-teacher) team: avg class 22	<b>18</b>
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	249	261	261	771
Coleytown	138	141	151	430
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>1,201</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	Teachers
<b>Bedford</b>	1 (4-teacher) team and 1 (6- teacher) team: avg class 25	3 (4-teacher) teams: avg class 22	3 (4-teacher) teams: avg class 22	<b>34</b>
<b>Coleytown</b>	1 (6-teacher) team: avg class 23	1 (6-teacher) team: avg class 24	1 (6-teacher) team: avg class 25	<b>18</b>
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>52</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	258	252	266	776
Coleytown	147	136	141	424
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	Teachers
<b>Bedford</b>	3 (4-teacher) teams: avg class 22	1 (4-teacher) team and 1 (6- teacher) team: avg class 25	3 (4-teacher) teams: avg class 22	<b>34</b>
<b>Coleytown</b>	1 (6-teacher) team: avg class 25	1 (6-teacher) team: avg class 23	1 (6-teacher) team: avg class 24	<b>18</b>
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	250	262	257	<b>769</b>
Coleytown	143	144	136	<b>423</b>
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>1,192</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	Teachers
<b>Bedford</b>	1 ( 4-teacher) team and 1 ( 6- teacher) team: avg class 25	3 (4-teacher) teams: avg class 22	3 (4-teacher) teams: avg class 21	<b>34</b>
<b>Coleytown</b>	1 (6-teacher) team: avg class 25	1 (6-teacher) team: avg class 23	1 (6-teacher) team: avg class 24	<b>18</b>
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>52</b>

rev. 8/26/19



**Option II: Grades 6-8 return to Coleytown Middle School, pre-school moves to LLS, pocket redistricting occurs ( aka Scenario 8 )**

Westport Public Schools Middle School Enrollment 2019-20				
School	6	7	8	6-8th
Bedford	265	272	269	806
Coleytown	174	157	167	498
<b>TOTAL</b>	<b>439</b>	<b>429</b>	<b>436</b>	<b>1,304</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford	227	267	278	772
Coleytown	155	173	157	485
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>1,257</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford	245	229	273	747
Coleytown	166	154	173	493
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>1,240</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford	224	247	234	705
Coleytown	155	165	154	474
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>1,179</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	3 (4-teacher) teams: avg class 23	3 (4-teacher) teams: avg class 23	34
Coleytown	2 (4- teacher) teams: avg class 19	2 (4- teacher) teams: avg class 22	2 (4- teacher) teams: avg class 20	24
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>58</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 25	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	3 (4-teacher) teams: avg class 23	32
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 19	2 (4- teacher) teams: avg class 22	24
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>56</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 25	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	30
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 19	2 (4- teacher) teams: avg class 22	24
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford	232	226	253	711
Coleytown	154	154	164	472
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>1,183</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 25	30
Coleytown	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 21	24
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford	236	234	231	701
Coleytown	170	153	154	477
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>1,178</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	30
Coleytown	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 21	24
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
Bedford	239	238	240	717
Coleytown	162	169	152	483
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	1 (4-teacher) team and 1 (6-teacher) team: avg class 24	30
Coleytown	2 (4-teacher) teams: avg class 20	2 (4-teacher) teams: avg class 21	2 (4-teacher) teams: avg class 19	24
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	228	241	243	712
Coleytown	159	161	169	489
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>1,201</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 25	30
Coleytown	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 20	2 (4-teacher) teams: avg class 21	24
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	240	230	247	717
Coleytown	165	158	160	483
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 24	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 25	30
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 20	2 (4- teacher) teams: avg class 20	24
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	234	242	235	711
Coleytown	159	164	158	481
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>1,192</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher ) team: avg class 24	1 ( 4-teacher) team and 1 ( 6-teacher ) team: avg class 24	30
Coleytown	2 (4- teacher) teams: avg class 20	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 20	24
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>54</b>

**Middle School Projected Enrollments, 2019-20 to 2028-29**

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Bedford	806	772	747	705	711	701	717	712	717	711
Coleytown	498	485	493	474	472	477	483	489	483	481
<b>Middle Total</b>	<b>1,304</b>	<b>1,257</b>	<b>1,240</b>	<b>1,179</b>	<b>1,183</b>	<b>1,178</b>	<b>1,200</b>	<b>1,201</b>	<b>1,200</b>	<b>1,192</b>

**Option III: Grades 6-8 return to Coleytown Middle School, pre-school moves to LLS, pocket redistricting occurs (aka Scenario 8a)**

Westport Public Schools Middle School Enrollment 2019-20				
School	6	7	8	6-8th
Bedford	250	267	260	777
Coleytown	189	162	176	527
<b>TOTAL</b>	<b>439</b>	<b>429</b>	<b>436</b>	<b>1,304</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford	217	252	273	742
Coleytown	165	188	162	515
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>1,257</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford	231	219	258	708
Coleytown	180	164	188	532
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>1,240</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford	217	233	224	674
Coleytown	162	179	164	505
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>1,179</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 24	3 (4-teacher) teams: avg class 23	32
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 24	2 (4- teacher) teams: avg class 20	24
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>56</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher team): avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher team): avg class 22	3 (4-teacher) teams: avg class 22	32
Coleytown	2 (4- teacher) teams: avg class 23	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 24	24
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>56</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher ) team: avg	30
Coleytown	2 (4- teacher) teams: avg class 20	2 (4- teacher) teams: avg class 22	2 (4- teacher) teams: avg class 21	24
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford	216	219	239	674
Coleytown	170	161	178	509
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>1,183</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 24	30
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 20	2 (4- teacher) teams: avg class 22	24
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford	220	218	224	662
Coleytown	186	169	161	516
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>1,178</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	30
Coleytown	2 (4- teacher) teams: avg class 23	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 20	24
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
Bedford	230	222	223	675
Coleytown	171	185	169	525
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	30
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 23	2 (4- teacher) teams: avg class 21	24
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	218	232	227	677
Coleytown	169	170	185	524
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>1,201</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 (6-teacher) team: avg class 23	30
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 23	2 (4- teacher) teams: avg class 23	24
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	228	220	237	685
Coleytown	177	168	170	515
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 (6-teacher) team: avg class 24	30
Coleytown	2 (4- teacher) teams: avg class 21	2 (4- teacher) teams: avg class 23	2 (4- teacher) teams: avg class 23	24
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	222	230	225	677
Coleytown	171	176	168	515
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>1,192</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	Teachers
Bedford	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 22	1 ( 4-teacher) team and 1 ( 6-teacher) team: avg class 23	1 ( 4-teacher) team and 1 (6-teacher) team: avg class 23	30
Coleytown	2 (4- teacher) teams: avg class 22	2 (4- teacher) teams: avg class 22	2 (4- teacher) teams: avg class 21	24
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>54</b>

### Middle School Projected Enrollments, 2019-20 to 2028-29

School	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Bedford	777	742	708	674	674	662	675	677	685	677
Coleytown	527	515	532	505	509	516	525	524	515	515
<b>Middle Total</b>	<b>1,304</b>	<b>1,257</b>	<b>1,240</b>	<b>1,179</b>	<b>1,183</b>	<b>1,178</b>	<b>1,200</b>	<b>1,201</b>	<b>1,200</b>	<b>1,192</b>

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## Option IV: Redirecting Els (Long Lots and Coleytown Elem. to Coleytown Middle) and (Kings Highway, Saugatuck, and Greens Farms Elem. to Bedford Middle)

### Individual Middle School Projections (Medium Model),

Westport Public Schools Middle School Enrollment 2019-20				
School	6	7	8	6-8th
Bedford	259	247	252	758
Coleytown	180	182	184	546
<b>TOTAL</b>	<b>439</b>	<b>429</b>	<b>436</b>	<b>1,304</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford	233	256	249	738
Coleytown	149	184	186	519
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>1,257</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford	229	231	258	718
Coleytown	182	152	188	522
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>1,240</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford	225	226	233	684
Coleytown	154	186	155	495
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>1,179</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford	198	222	227	647
Coleytown	188	158	190	536
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>1,183</b>

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	3 (4-teacher) teams: avg class 21	1 (4-teacher) team and 1 (6-teacher) team: avg class 25	32
Coleytown	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 23	24
<b>TOTAL</b>	<b>382</b>	<b>440</b>	<b>435</b>	<b>56</b>

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	3 (4-teacher) teams: avg class 22	32
Coleytown	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 24	24
<b>TOTAL</b>	<b>411</b>	<b>383</b>	<b>446</b>	<b>56</b>

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	30
Coleytown	2 (4-teacher) teams: avg class 19	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 19	24
<b>TOTAL</b>	<b>379</b>	<b>412</b>	<b>388</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	Teachers
Bedford	2 (4-teacher) teams: avg class 25	1 (4-teacher) team and 1 (6-teacher) team: avg class 22	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	28
Coleytown	2 (4-teacher) teams: avg class 24	2 (4-teacher) teams: avg class 20	2 (4-teacher) teams: avg class 24	24
<b>TOTAL</b>	<b>386</b>	<b>380</b>	<b>417</b>	<b>52</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford	226	195	224	645
Coleytown	180	192	161	533
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>1,178</b>

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	2 (4-teacher) teams: avg class 24	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	28
Coleytown	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 24	2 (4-teacher) teams: avg class 20	24
<b>TOTAL</b>	<b>406</b>	<b>387</b>	<b>385</b>	<b>52</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
Bedford	228	223	197	648
Coleytown	173	184	195	552
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 22	2 (4-teacher) teams: avg class 25	28
Coleytown	2 (4-teacher) teams: avg class 22	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 24	24
<b>TOTAL</b>	<b>401</b>	<b>407</b>	<b>392</b>	<b>52</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	217	225	224	666
Coleytown	170	177	188	535
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>1,201</b>

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 22	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 22	30
Coleytown	2 (4-teacher) teams: avg class 21	2 (4-teacher) teams: avg class 22	2 (4-teacher) teams: avg class 24	24
<b>TOTAL</b>	<b>387</b>	<b>402</b>	<b>412</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	229	214	227	670
Coleytown	176	174	180	530
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>1,200</b>

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 21	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	30
Coleytown	2 (4-teacher) teams: avg class 22	2 (4-teacher) teams: avg class 22	2 (4-teacher) teams: avg class 23	24
<b>TOTAL</b>	<b>405</b>	<b>388</b>	<b>407</b>	<b>54</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	222	226	216	664
Coleytown	171	180	177	528
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>1,192</b>

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	Teachers
Bedford	1 (4-teacher) team and 1 (6-teacher) team: avg class 22	1 (4-teacher) team and 1 (6-teacher) team: avg class 23	1 (4-teacher) team and 1 (6-teacher) team: avg class 22	30
Coleytown	2 (4-teacher) teams: avg class 21	2 (4-teacher) teams: avg class 23	2 (4-teacher) teams: avg class 22	24
<b>TOTAL</b>	<b>393</b>	<b>406</b>	<b>393</b>	<b>54</b>

rev. 8/19/19



**Middle School Projected Enrollments, 2019-20 to 2028-29**

<b>School</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
<b>Bedford</b>	758	738	718	684	647	645	648	666	670	664
<b>Coleytown</b>	546	519	522	495	536	533	552	535	530	528
<b>Middle Total</b>	<b>1,304</b>	<b>1,257</b>	<b>1,240</b>	<b>1,179</b>	<b>1,183</b>	<b>1,178</b>	<b>1,200</b>	<b>1,201</b>	<b>1,200</b>	<b>1,192</b>

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## WESTPORT PUBLIC SCHOOLS

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**Thomas A. Scavone**  
*PreK-12 Music & Visual Arts Coordinator*

Staples High School  
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Westport, CT 06880  
203-341-1308  
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June 19, 2019

**Re: Extension and expansion of the Joyce and Bernie Zimmerman Foundation Music Scholarship**

Dear M/M Zimmerman:

I wanted to thank you for your generous offer of \$40,000 to not only extend but expand the number of music scholarships provided. I have outlined the criteria below:

The Joyce and Bernie Zimmerman Foundation Music Scholarship shall be awarded to one male member and one female member of the Staples High School Instrumental (Band and Orchestra) and to one male and one female member of the Staples High School Choral programs from the graduating classes of 2020, 2021, 2022 and 2023.

Each scholarship shall be valued at \$2,500 and shall only be awarded to students who meet the following criteria:

1. Have made a commitment to pursue a Bachelor of Music degree upon graduation.
2. Hold at least a 3.5 Grade Point Average in all music classes throughout their four years at Staples.
3. Participated in Staples High School music ensembles during all four years of attendance at Staples.
4. Throughout their four years at Staples, have participated in high school-related music festivals, e.g. Regionals, All-State, All-New England, etc.
5. Have been participants in out-of-school music experiences during each of their four years at Staples, i.e., music lessons, youth ensembles, etc.
6. Demonstrated active community involvement during their years at Staples, i.e., both musical and non-musical.
7. Involved with Staples music department student leadership opportunities, e.g., Tri-M, section leader.
8. Demonstrated involvement in other Staples arts courses and activities.

Students meeting the above criteria and wishing to be considered for these scholarships must address a “reflection question” related to their long-term educational and career objectives, with said response to

*The Westport Music Department’s vision is to develop our students’ artistic literacy and global awareness by growing their ability to create, perform and respond to diverse music at the highest level in a safe and nurturing environment.*

be evaluated by a committee representing the Staples High School music department and the Westport K-12 Supervisor of Music. Also to be considered by the committee will be the records, accomplishments and achievements of each candidate. The selection of the committee shall be final.

Effective: September 1, 2019

If any of the above criteria does not align with what we discussed, please let me know. If this meets with your approval, please send your check made payable to the Westport Public Schools directly to me at the above address. We will provide you with an acknowledgement of your donation.

Once again, on behalf of the Westport Public Schools, I thank you for your support of our students' pursuit of their artistic dreams.

Sincerely,

Thomas A. Scavone

*The Westport Music Department's vision is to develop our students' artistic literacy and global awareness by growing their ability to create, perform and respond to diverse music at the highest level in a safe and nurturing environment.*

**National Best Community for Music Education – 2013, 2014, 2015, 2016, 2017, 2018, 2019**

August 26, 2019 Page 34

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**INTEROFFICE MEMORANDUM**

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**TO:** GARY CONRAD  
TOWN FINANCE DIRECTOR

**FROM:** ELIO LONGO  
CHIEF FINANCIAL OFFICER, WESTPORT PUBLIC SCHOOLS

**SUBJECT:** 2018-2019 END-OF-YEAR CLOSE OUT

**DATE:**

**CC:** D. ABBEY, P. CROSS, AND S. CAREY

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The status of the Westport Public Schools **2018-2019 General Fund 01** as of June 30, 2019 is as follows:

**A. WITHOUT A REQUEST FOR A SUPPLEMENTAL APPROPRIATION FOR BOE ACCOUNT 210 – HEALTH INSURANCE IN THE AMOUNT OF \$211,789.**

Adopted Budget:	\$116,173,800.00	(101-06-60-650-00000-586100)
Expended through 6/30/19	<u>(115,695,968.09)</u>	
Balance Available	\$ 477,831.91	
Less Accounts Payable	(139,772.33)	
Less Payroll Payable	<u>(49,365.24)</u>	
Balance Available	\$ 288,694.34	
Less Continued Appropriation	<u>\$ (218,494.64)</u>	
Balance Less Cont. App.	\$ 70,199.70	
BOE Carryover Acct Request	<u>\$ (70,199.70)</u>	
Return to Town	\$ 0.00	

**B. WITH A REQUEST FOR A SUPPLEMENTAL APPROPRIATION FOR BOE ACCOUNT 210 – HEALTH INSURANCE IN THE AMOUNT OF \$211,789.**

Adopted Budget:	\$116,173,800.00	(101-06-60-650-00000-586100)
Supplemental Appropriation:	211,789.00	
Expended through 6/30/19	<u>(115,695,968.09)</u>	
Balance Available	\$ 689,620.91	
Less Accounts Payable	(139,772.33)	
Less Payroll Payable	<u>(49,365.24)</u>	
Balance Available	\$ 500,483.34	
Less Continued Appropriation	<u>\$ (218,494.64)</u>	
Balance Less Cont. App.	\$ 281,988.70	
BOE Carryover Acct Request	<u>\$ (200,000.00)</u>	
Return to Town	\$ 81,988.70	

The detail of the appropriation unexpended at 6/30/2019 (cash) includes:

2018-19 Accounts Payable:	\$	139,772.33
2018-19 Payroll Payable:	\$	49,365.24
2018-19 Outstanding Encumbrances:	\$	<u>218,494.64</u>
Total cash unexpended at 6/30/2018:	\$	407,632.21

The status of other **2018-2019** Board of Education funds is as follows:

**Fund 04 – Tuition Based Budgets**

Revenue Received	\$	138,962.00	
Accounts Receivable		<u>0.00</u>	
Total Revenue	\$	138,962.00	(101-30-00-650-00000-431100)
Expended through 6/30/19		<u>(138,962.00)</u>	(101-06-60-650-00000-588000)
Net Funds Available	\$	0.00	
Continued Appropriation		<u>0.00</u>	
Return to Town	\$	0.00	

**Fund 07 – Private Schools Budget**

Adopted Budget:	\$	386,995.00	(101-06-60-652-00000-588000)
Expended through 6/30/18:		<u>(372,466.79)</u>	
Balance Available	\$	14,528.21	
Continued Appropriation		<u>0.00</u>	
Return to Town	\$	14,528.21	

**Fund 08 – Grants**

Revenue Received from 7/1/18 to 6/30/19	\$1,637,953.00
Less:	
Expended FY18 through 6/30/19	(1,681,710.93)
Accounts Payable	0.00
Payroll Payable	0.00
Encumbrances	<u>(8,689.35)</u>
Subtotal	\$ (52,447.28)
Carry Forward from FY18	51,895.84
Refunded to State of CT	<u>0.00</u>
Subtotal	\$ (551.44)

**Fund 12 – Rentals & Reimbursements Budget**

Revenue Received:	\$ 131,502.29	(101-70-00-651-00000-479023)
Expended through 6/30/19:	<u>(115,489.14)</u>	(101-06-60-651-00000-588000)
Balance Available	\$ 16,013.15	
Accounts Payable	<u>\$ (\$16,013.15)</u>	
Return to Town	\$ 0.00	

The status of the Westport Public Schools **2017-2018 General Fund 01** as of June 30, 2019 is as follows:

Continued Appropriation to FY19	\$ 1,010,921.68
Total Expenditures made: 6/30/18	<u>(809,827.73)</u>
Balance Available	\$ 201,093.95
Continued Appropriation	<u>0.00</u>
Return to Town	\$ 201,093.95

I would like to thank you and your staff for your assistance throughout the past year.

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## INTEROFFICE MEMORANDUM

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**TO:** DR. DAVID ABBEY  
INTERIM SUPERINTENDENT

**FROM:** ELIO LONGO   
CHIEF FINANCIAL OFFICER

**SUBJECT:** 2018-2019 END-OF-YEAR FINANCIAL REPORT

**DATE:** AUGUST 22, 2019

**CC:** P. CROSS, BUDGET FILE

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The 2018-2019 fiscal year has been closed and reconciled with the Town of Westport's records. The year ended having spent \$116,103,600 or 99.94% of the \$116,173,800 budget with a \$70,200 fund balance.

The following are the final general fund balances in the designated line items (*see Exhibit A for detailed references*):

ACCOUNT CATEGORY	AMOUNT
100s – Salaries	\$512,103
200s - Employee Benefits	(93,191)
300s - Purchased Services	(173,336)
400s - Purchased Property Services	87,317
500s - Other Purchased Services	(559,958)
600s - Supplies and Materials	195,361
700s - Equipment	82,079
800s - Other Expenses	19,825
Net Surplus/Deficit	<u>\$70,200</u>

The Board of Education traditionally approves final transfer of funds to enable the Administration to make a final adjustment to budgeted line items so that actual expenditures are reflected for the year. The adopted budget remains as adopted which will allow for an appropriate comparison between budget and final expenditures should the need arise. Therefore, we are requesting the following:

**I. ADMINISTRATIVE RECOMMENDATION:**

It is requested that the Board approve the following transfers:

**Transfer from:**

100s – Salaries	(\$512,103)
400s – Purchased Property Services	(87,317)
600s – Supplies and Materials	(195,361)
700s – Equipment	(31,704)
	(\$826,485)
	(\$826,485)

**Transfer to:**

200s – Employee Benefits	\$93,191
300s – Purchased Services	173,336
500s – Other Purchased Services	559,958
	\$826,485
	\$826,485

Included in this report are several exhibits that help to explain the activities of the fiscal year as follows:

**Exhibit A      General Fund Operating Expenditures by Object**  
 This report details the financial records by object, i.e. what types of goods and services were purchased during the year.

**Exhibit B      Tuition Based Budgets**  
 This report represents expenditures supported by tuition payments received from other school districts and Preschool participants. No expenditures are made from this fund without the corresponding revenue to support the payments. Comparison to budget is merely a reference and does not generate "turnback" funds to the town.

**Exhibit C      Private School Services**  
 This report represents mandated program expenditures such as a school nurse and transportation for Greens Farms Academy.

**Exhibit D      State & Federal School Grants**  
 This report details the total state and federal grants received and expended during the fiscal year. The largest grant received is IDEA Part B to support special education children. Most federal grants are of a two year duration which allows funds to be "carried over" to the following fiscal year.

**Exhibit E**

**Rentals & Reimbursements Summary**

This report summarizes the activity indicating the source of the revenue (Activity Code) and the total expenditures made for each activity. The Board of Finance and RTM use this report to appropriate the funds expended as part of the Town's year end closing process.

**Exhibit F**

**Project Summary**

A summary report of maintenance projects that were either completed or work-in-process during the 2018-2019 fiscal year.

**II. ADMINISTRATIVE RECOMMENDATION:**

**It is requested that the Board approve the End of Year Financial Report as presented.**

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## INTEROFFICE MEMORANDUM

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**TO:** DR. DAVID ABBEY  
INTERIM SUPERINTENDENT

**FROM:** ELIO LONGO   
CHIEF FINANCIAL OFFICER

**SUBJECT:** JUNE 2019 4Q/FYE REPORT

**DATE:** AUGUST 22, 2019

**CC:** P. CROSS, BUDGET FILE

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Attached is the June Quarterly Report (4Q)/Fiscal Year End Report for the 2018-19 fiscal year which reflects an unaudited fund balance of \$70,200 on June 30, 2019. The fund balance represents a 0.1% budget variance to the \$116,173,800 Board of Education Adopted 2018-2019 Budget.

The aggregate net savings in Salary accounts (Object Codes 100-156) totaled \$512,103 at fiscal year-end. The most notable savings resulted from staff turnover savings, employees on long-term leave and open positions filled with either long-term substitutes or contracted services. However, one-time savings were offset with marginal increases to long-term substitute expenditures, substitute and overtime accounts (Objects 150-156). The surplus in certified salary is correlated to the substitute and overtime accounts. Offsets were available and applied throughout the fiscal year.

The difference between the “Adopted Budget” column and the “Adjusted Budget” column reflect the administrative transfers made within each line item of the budget as the year had progressed and specific expenditures had been modified.

**Account 210 Health Insurance ended the year with an operating shortfall in the amount of (\$211,789). The aggregate net shortfall resulted from higher than projected self-insured claims during July and August 2018, a higher Incurred But Not Reported (IBNR) run-out during the transition to the State Partnership Plan 2.0, and slight fluctuations in membership.**

**The Board of Finance (during FY2019 budget deliberations) had advised the Board of Education not to replenish the health insurance reserve; approximately \$800,000 (5% of claims). It is my recommendation that the Board of Education request of the Board of Finance and Representative Town Meeting a supplemental appropriation to the FY2019 BOE budget in the amount of the actual insurance deficit, (\$211,789).**

In Other Purchased Services (Object codes 510 – 580) we ended the year with a shortfall in the amount of (\$559,958). The largest variances since budget adoption were the number of special education outplacements with rising tuition costs and tuition settlements.

Listed below is a summary of the Line Item end-of-year balances:

<b>LINE ITEM</b>	<b>BALANCE</b>
Total Salaries	\$512,103
Total Benefits	(\$93,191)
Total Purchased Services	(\$173,336)
Total Property Services	\$87,317
Total Other Purchased Services	(\$559,958)
Total Supplies and Materials	195,361
Total Equipment	82,079
Total Other	19,825
<b>Projected Balance (Deficit)</b>	<b>\$70,200</b>

I welcome the opportunity to review this end-of-year report with you.

**WESTPORT PUBLIC SCHOOLS**  
**FY 2019 4Q/Fiscal Year End Report**  
**June 30, 2019**

EXHIBIT A

Theoretical Expenditure Rate: 100%

2015-2016 Year-End Expense	2016-2017 Year-End Expense	2017-2018 Year-End Expense	Object Code	Descriptions	2018-2019 ADOPTED BUDGET	2018-2019 ADJUSTED BUDGET	BUDGET ADJUSTMENT	2018-2019 ENCUMBERED TO DATE	2018-2019 EXPENDED TO DATE	YTD %	ESTIMATED ADJUSTMENTS	PROJECTED TO EOY	BALANCE AVAILABLE	Balance Available %
5,123,525	5,357,442	5,317,348	100	Certified Administrators	5,444,607	5,403,168	(41,439)	-	5,403,166	100%	-	5,403,166	2	0.0%
1,718,389	1,769,108	1,875,276	101	Directors	2,060,874	2,076,449	15,575	-	2,076,448	100%	-	2,076,448	1	0.0%
21,947,230	22,408,703	22,846,979	102	Reg Ed Teachers	22,968,301	23,254,301	286,000	81	23,188,642	100%	-	23,188,723	65,578	0.3%
11,461,883	11,649,873	11,628,676	103	Special Area Teachers	11,989,101	11,896,965	(92,136)	-	11,778,849	99%	-	11,778,849	118,116	1.0%
3,784,443	4,189,360	4,293,239	104	Support Teachers	4,439,530	4,351,530	(88,000)	-	4,246,724	98%	-	4,246,724	104,806	2.4%
146,684	138,704	79,535	105	Curr/Instr Resource	180,698	104,022	(76,676)	-	104,021	100%	-	104,021	1	0.0%
816,856	916,666	910,798	107	Library/Media Teachers	930,397	930,397	-	-	930,297	100%	-	930,297	100	0.0%
1,375,320	1,455,550	1,463,683	108	Guidance	1,488,072	1,500,396	12,324	-	1,500,395	100%	-	1,500,395	1	0.0%
4,352,237	4,549,144	4,554,832	109	Special Ed Teachers	4,802,536	4,737,837	(64,699)	320	4,694,975	99%	-	4,695,295	42,542	0.9%
1,633,519	1,618,793	1,613,902	110	Psychologists	1,705,267	1,662,509	(42,758)	62	1,614,187	97%	-	1,614,249	48,260	2.9%
287,256	255,882	226,362	113	Social Workers	247,897	247,897	-	-	237,067	96%	-	237,067	10,830	4.4%
1,286,630	1,342,906	1,307,615	114	Speech/Hearing Therapists	1,433,661	1,433,661	-	-	1,412,585	99%	-	1,412,585	21,076	1.5%
140,846	116,329	143,903	115	Staff Dev/Leadership	115,609	115,609	-	-	115,609	100%	-	115,609	-	0.0%
660,281	666,363	661,124	116	Extra-Curricular	714,904	714,904	-	-	686,315	96%	-	686,315	28,589	4.0%
543,223	569,512	612,237	118	Coaches-Intrmr/Intrschlstic	638,429	638,429	-	-	629,105	99%	-	629,105	9,324	1.5%
189,423	129,218	112,507	119	Curriculum Work/Other	167,938	167,938	-	7,964	114,134	68%	-	122,098	45,840	27.3%
<b>\$ 55,467,744</b>	<b>\$ 57,133,554</b>	<b>\$ 57,648,017</b>		<b>Sub-Total Certified Salaries</b>	<b>\$ 59,327,820</b>	<b>\$ 59,236,011</b>	<b>\$ (91,809)</b>	<b>\$ 8,427</b>	<b>\$ 58,732,518</b>		<b>\$ -</b>	<b>\$ 58,740,945</b>	<b>495,066</b>	<b>0.8%</b>
100.0%	3.0%	0.9%			2.9%	2.8%		0.0%	99.2%		0.0%	99.2%	0.8%	
1,391,477	1,277,138	1,254,533	120	Support Supervisors	1,330,436	1,260,436	(70,000)	2,000	1,252,230	99%	-	1,254,230	6,206	0.5%
2,459,950	2,537,172	2,535,495	121	Secretaries	2,602,071	2,517,893	(84,178)	4,316	2,510,632	100%	-	2,514,948	2,945	0.1%
1,854,620	1,847,587	1,789,074	122	Paraprofessionals	1,811,654	1,859,308	47,654	-	1,859,305	100%	-	1,859,305	3	0.0%
2,500,622	2,707,700	2,750,902	123	Sped Paraprofessionals	2,891,335	2,952,381	61,046	2,644	2,949,731	100%	-	2,952,375	6	0.0%
2,716,638	2,748,852	2,687,981	124	Custodians	2,706,541	2,671,408	(35,133)	35,500	2,635,497	99%	-	2,670,997	411	0.0%
564,720	529,560	594,233	125	Maintainers	606,569	615,592	9,023	2,500	613,092	100%	-	615,592	-	0.0%
858,574	910,681	893,629	126	Nurses	913,400	905,646	(7,754)	-	899,444	99%	-	899,444	6,202	0.7%
250,962	253,524	260,967	127	Nurses Aides	270,624	245,105	(25,519)	-	244,894	100%	-	244,894	211	0.1%
553,531	571,660	566,911	128	Technology Assistants	594,161	565,182	(28,979)	500	564,664	100%	-	565,164	18	0.0%
205,928	293,164	296,453	129	Security Aides	308,737	308,737	-	-	308,685	100%	-	308,685	52	0.0%
232,492	241,574	246,584	130	Bus Monitors	245,000	267,879	22,879	218	267,622	100%	-	267,840	39.39	0.0%
226,626	245,277	240,183	131	Athletics	226,238	240,703	14,465	500	240,203	100%	-	240,703	-	0.0%
146,001	142,160	145,777	133	Other	148,901	138,946	(9,955)	-	138,945	100%	-	138,945	1	0.0%
561,861	594,923	612,129	135	Occupational Therapists	666,815	679,815	13,000	-	679,019	100%	-	679,019	796	0.1%
170,394	176,085	180,001	136	Physical Therapists	185,629	182,231	(3,398)	-	182,087	100%	-	182,087	144.21	0.1%
17,401	21,993	22,071	140	Adult Ed Mandated	25,000	21,992	(3,008)	-	21,992	100%	-	21,992	-	0.0%
<b>\$ 14,711,797</b>	<b>\$ 15,099,052</b>	<b>\$ 15,076,923</b>		<b>Sub-Total Non-Certified Salaries</b>	<b>\$ 15,533,111</b>	<b>\$ 15,433,254</b>	<b>\$ (99,857)</b>	<b>\$ 48,179</b>	<b>\$ 15,368,041</b>		<b>\$ -</b>	<b>\$ 15,416,219</b>	<b>17,034</b>	<b>0.1%</b>
100.0%	2.6%	-0.1%			3.0%	2.4%		0.3%	99.6%		0.0%	99.9%	0.1%	
187,191	171,210	266,732	150	Perm Cert Subs	470,000	292,732	(177,268)	-	292,731	100%	-	292,731	1	0.0%
213,519	199,407	174,810	151	Daily Cert Subs	177,400	151,714	(25,686)	-	151,712	100%	-	151,712	2	0.0%

**WESTPORT PUBLIC SCHOOLS**  
**FY 2019 4Q/Fiscal Year End Report**  
**June 30, 2019**

Theoretical Expenditure Rate: 100%

2015-2016 Year-End Expense	2016-2017 Year-End Expense	2017-2018 Year-End Expense	Object Code	Descriptions	2018-2019 ADOPTED BUDGET	2018-2019 ADJUSTED BUDGET	BUDGET ADJUSTMENT	2018-2019 ENCUMBERED TO DATE	2018-2019 EXPENDED TO DATE	YTD %	ESTIMATED ADJUSTMENTS	PROJECTED TO EOY	BALANCE AVAILABLE	Balance Available %
45,634	36,834	35,945	152	Staff Training Cert Subs	50,000	36,150	(13,850)	-	36,150	100%	-	36,150	-	0.0%
47,945	50,361	55,757	153	PPT Cert Subs	50,000	56,600	6,600	-	56,600	100%	-	56,600	-	0.0%
759,758	711,789	854,334	154	Long Term Subs	700,000	782,155	82,155	-	782,155	100%	-	782,155	-	0.0%
216,713	267,253	245,870	155	Non-Cert Subs	215,000	276,387	61,387	-	276,387	100%	-	276,387	-	0.0%
412,140	473,855	480,645	156	Overtime	375,000	633,328	258,328	246	633,082	100%	-	633,328	-	0.0%
\$ 1,882,900	\$ 1,910,709	\$ 2,114,093		Sub-Total Other Salaries	\$ 2,037,400	\$ 2,229,066	\$ 191,666	\$ 246	\$ 2,228,817		\$ -	\$ 2,229,063	3	0.0%
100.0%	1.5%	10.6%			-3.6%	5.4%		0.0%	100.0%		0.0%	100.0%	0.0%	
\$ 72,062,440	\$ 74,143,314	\$ 74,839,033		<b>TOTAL SALARIES</b>	\$ 76,898,331	\$ 76,898,331	\$ -	\$ 56,852	\$ 76,329,376		\$ -	\$ 76,386,228	512,103	0.7%
100.0%	2.9%	0.9%			2.8%	2.8%		0.1%	99.3%		0.0%	99.3%	0.7%	
14,247,493	12,956,551	14,145,247	210	Health Insurance	15,203,452	15,203,452	-	9,120	15,406,121	101%	-	15,415,241	(211,789)	-1.4%
288,098	317,898	336,046	211	Group Life Insurance	320,000	341,468	21,468	-	341,468	100%	-	341,468	-	0.0%
47,000	43,345	45,730	212	Teacher Child Care (WEA)	43,000	44,556	1,556	-	44,556	100%	-	44,556	1	0.0%
43,500	42,040	42,335	213	Health Insurance Waiver	45,000	45,000	-	-	30,602	68%	-	30,602	14,398	32.0%
1,962,571	2,016,354	2,081,337	220	FICA/Medicare	2,187,646	2,187,646	-	4,260	2,168,975	99%	-	2,173,235	14,411	0.7%
20,840	28,634	20,316	240	Course Reimbursement	50,000	50,000	-	-	18,736	37%	-	18,736	31,265	62.5%
87,866	24,449	42,623	250	Unemployment Compensation	55,000	49,736	(5,264)	5,403	33,361	67%	-	38,764	10,972	22.1%
568,206	547,396	444,343	260	Workers Compensation	423,212	405,452	(17,760)	12,000	362,654	89%	-	374,654	30,798	7.6%
39,355	35,020	36,697	287	Uniform Allowance	45,000	45,000	-	602	35,101	78%	-	35,703	9,297	20.7%
23,691	21,923	35,165	290	Other Employee Benefits	42,000	42,000	-	-	34,543	82%	-	34,543	7,457	17.8%
\$ 17,328,620	\$ 16,033,609	\$ 17,229,838		<b>TOTAL BENEFITS</b>	\$ 18,414,310	\$ 18,414,310	\$ -	\$ 31,385	\$ 18,476,116		\$ -	\$ 18,507,501	(93,191)	-0.5%
100.0%	-7.5%	7.5%			6.9%	6.9%		0.2%	100.3%		0.0%	100.5%	-0.5%	
89,522	121,001	71,652	320	HomeBound	80,000	80,000	-	170	103,221	129%	-	103,391	(23,391)	-29.2%
41,118	20,178	6,188	321	Gifted Activities	25,000	25,000	-	-	6,809	27%	-	6,809	18,191	72.8%
47,610	68,700	-	322	Educational Interns	-	-	-	-	-	0%	-	-	-	0.0%
362,913	437,591	622,986	323	Instr Program Improvements	531,879	488,037	(43,842)	15,650	423,173	87%	-	438,823	49,214	10.1%
15,587	11,092	6,827	324	Pupil Services	16,000	16,000	-	200	12,150	76%	-	12,350	3,650	22.8%
164,415	196,439	239,971	325	PPT Consultations	255,350	269,350	14,000	2,174	257,846	96%	-	260,020	9,330	3.5%
85,066	102,500	128,481	327	Student Evaluations-Outside	150,000	101,000	(49,000)	1,405	115,887	115%	-	117,292	(16,291.77)	-16.1%
22,709	26,839	19,176	328	Medical Advisors	38,000	23,000	(15,000)	-	19,345	84%	-	19,345	3,655	15.9%
293,353	329,599	516,831	330	Other Prof/Tech Services	504,470	563,312	58,842	23,737	650,964	116%	-	674,702	(111,390)	-19.8%
348,761	371,748	373,441	331	Legal/Negotiations	360,000	395,000	35,000	56,563	444,740	113%	-	501,302	(106,302)	-26.9%
\$ 1,471,055	\$ 1,685,687	\$ 1,985,555		<b>TOTAL PURCHASED SERVICES</b>	\$ 1,960,699	\$ 1,960,699	\$ -	\$ 99,900	\$ 2,034,136		\$ -	\$ 2,134,035	(173,336)	-8.8%
100.0%	14.6%	17.8%			-1.3%	-1.3%		5.1%	103.7%		0.0%	108.8%	-8.8%	
97,890	90,839	97,395	411	Water/Sewer	97,105	97,105	-	-	94,450	97%	-	94,450	2,655	2.7%
2,058,317	1,971,458	1,702,294	413	Electricity	1,923,909	1,923,909	-	47,183	1,791,979	93%	-	1,839,161	84,748	4.4%
947,428	745,332	933,868	414	Natural Gas	869,400	869,400	-	-	866,075	100%	-	866,075	3,325.21	0.4%

**WESTPORT PUBLIC SCHOOLS**  
**FY 2019 4Q/Fiscal Year End Report**  
**June 30, 2019**  
Theoretical Expenditure Rate: 100%

2015-2016 Year-End Expense	2016-2017 Year-End Expense	2017-2018 Year-End Expense	Object Code	Descriptions	2018-2019 ADOPTED BUDGET	2018-2019 ADJUSTED BUDGET	BUDGET ADJUSTMENT	2018-2019 ENCUMBERED TO DATE	2018-2019 EXPENDED TO DATE	YTD %	ESTIMATED ADJUSTMENTS	PROJECTED TO EOY	BALANCE AVAILABLE	Balance Available %
12,062	13,196	14,374	415	Heating Oil	13,500	13,500	-	40	14,054	104%	-	14,094	(594)	-4.4%
449,416	557,524	529,616	421	Contracted Maintenance	577,155	521,042	(56,113)	4,075	515,895	99%	-	519,970	1,072	0.2%
472,140	544,024	799,952	431	Building Maintenance	393,445	820,117	426,672	1,075	824,550	101%	-	825,625	(5,509)	-0.7%
214,830	315,436	260,050	432	Grounds Maintenance	299,887	226,241	(73,646)	-	226,030	100%	-	226,030	210.41	0.1%
67,596	87,353	99,235	433	Repair Equip (Instructional)	101,400	69,161	(32,239)	571	68,066	98%	-	68,637	524	0.8%
59,180	35,536	69,974	434	Repair Equip (Non-Instructional)	138,000	127,510	(10,490)	-	127,507	100%	-	127,507	3.48	0.0%
55,511	314,886	352,420	435	Building Projects	148,794	130,681	(18,113)	1	130,678	100%	-	130,679	2	0.0%
55,778	228,432	299,055	436	Grounds Projects	30,000	6,988	(23,012)	-	6,988	100%	-	6,988	-	0.0%
441,008	626,838	205,670	437	Restore/Prevent Maintenance	219,675	142,110	(77,565)	-	142,110	100%	-	142,110	-	0.0%
170,845	161,462	171,410	440	Equip Rentals & Copiers	166,139	169,639	3,500	21,494	148,207	87%	-	169,701	(62)	0.0%
41,599	44,164	45,684	441	Building Rental	47,283	47,283	-	-	47,283	100%	-	47,283	(0)	0.0%
8,852	6,535	8,238	450	Gas/Travel Maintenance	8,500	11,500	3,000	-	10,558	92%	-	10,558	942	8.2%
245,173	194,453	194,871	451	Custodial Supplies	260,000	149,227	(110,773)	11	149,215	100%	-	149,226	1	0.0%
278,649	267,611	186,451	452	Maintenance Supplies	265,800	252,835	(12,965)	45	252,791	100%	-	252,835	-	0.0%
91,935	102,515	106,362	490	School Security	102,000	83,744	(18,256)	1,104	82,642	99%	-	83,746	(2)	0.0%
<b>\$ 5,768,207</b>	<b>\$ 6,307,594</b>	<b>\$ 6,076,919</b>		<b>TOTAL PROPERTY SERVICES</b>	<b>\$ 5,661,992</b>	<b>\$ 5,661,992</b>	<b>\$ -</b>	<b>\$ 75,597.88</b>	<b>\$ 5,499,077</b>		<b>\$ -</b>	<b>\$ 5,574,675</b>	<b>87,317</b>	<b>1.5%</b>
100.0%	9.4%	-3.7%			-6.8%	-6.8%		1.3%	97.1%		0.0%	98.5%	1.5%	
3,317,099	3,584,711	3,837,571	510	Transportation - Regular	3,654,182	3,651,002	(3,180)	-	3,651,000	100%	-	3,651,000	2	0.0%
734,356	788,293	924,562	511	Trans-Spec Ed-Internal	913,194	925,762	12,568	-	925,593	100%	-	925,593	169	0.0%
163,391	182,149	106,736	512	Trans-Spec Ed-Public	150,730	69,408	(81,322)	1,140	68,266	98%	-	69,406	2	0.0%
330,884	352,591	304,891	513	Trans-Spec Ed-Private	332,837	404,771	71,934	-	405,562	100%	-	405,562	(791)	-0.2%
35,945	37,539	39,629	516	Trans-Field Trips	46,742	44,524	(2,218)	262	44,250	99%	-	44,512	12	0.0%
173,175	157,350	220,077	517	Gasoline-Buses	238,750	228,677	(10,073)	-	228,674	100%	-	228,674	3	0.0%
185,491	146,958	162,255	520	Property Insurance	171,071	171,542	471	-	171,541	100%	-	171,541	1	0.0%
15,573	10,489	10,405	521	Flood Insurance	10,405	9,889	(516)	-	9,889	100%	-	9,889	-	0.0%
308,026	336,798	338,796	523	Liability Insurance	313,991	333,867	19,876	-	333,866	100%	-	333,866	1	0.0%
104,410	109,106	145,483	529	Athletic Insurance	160,031	146,121	(13,910)	-	146,121	100%	-	146,121	-	0.0%
424,940	479,644	367,000	530	Communication Systems	435,600	412,427	(23,173)	-	412,424	100%	-	412,424	3	0.0%
42,263	36,348	34,118	535	Postage	40,000	35,583	(4,417)	4,839	30,743	86%	-	35,581	2	0.0%
48,783	21,307	21,497	540	Advertising	40,000	14,630	(25,370)	253	14,376	98%	-	14,629	2	0.0%
31,172	25,867	27,530	550	Printing	36,340	22,132	(14,208)	1,000	21,125	95%	-	22,125	7	0.0%
1,513,287	2,003,856	2,218,944	560	Tuition-Public	1,984,000	2,070,387	86,387	109,412	2,276,375	110%	-	2,385,787	(315,400)	-15.2%
46,521	39,019	35,714	563	Tuition-Court & Agency Placed	-	-	-	-	43,621	0%	-	43,621	(43,621)	0.0%
29,324	-	-	565	Tuition-Alternative Ed	-	-	-	-	-	0%	-	-	-	0.0%
501,518	571,136	633,506	567	Tuition-Litigation	475,000	475,000	-	-	675,415	142%	-	675,415	(200,415)	-42.2%
20,000	11,555	17,523	569	Tuition-Summer Programs	20,000	22,158	2,158	-	22,158	100%	-	22,158	-	0.0%
55,881	36,871	40,323	580	Staff Travel/Mileage	59,400	44,393	(15,007)	194	44,134	99%	-	44,328	65	0.1%
<b>\$ 8,082,039</b>	<b>\$ 8,931,586</b>	<b>\$ 9,486,559</b>		<b>TOTAL OTHER PURCH SERVICES</b>	<b>\$ 9,082,273</b>	<b>\$ 9,082,273</b>	<b>\$ -</b>	<b>\$ 117,099</b>	<b>\$ 9,525,132</b>		<b>\$ -</b>	<b>\$ 9,642,231</b>	<b>(559,958)</b>	<b>-6.2%</b>
100.0%	10.5%	6.2%			-4.3%	-4.3%		1.3%	104.9%		0.0%	106.2%	-6.2%	



**WESTPORT PUBLIC SCHOOLS**  
**FY 2019 4Q/Fiscal Year End Report**  
**June 30, 2019**  
Theoretical Expenditure Rate: 100%

2015-2016 Year-End Expense	2016-2017 Year-End Expense	2017-2018 Year-End Expense	Object Code	Descriptions	2018-2019 ADOPTED BUDGET	2018-2019 ADJUSTED BUDGET	BUDGET ADJUSTMENT	2018-2019 ENCUMBERED TO DATE	2018-2019 EXPENDED TO DATE	YTD %	ESTIMATED ADJUSTMENTS	PROJECTED TO EOY	BALANCE AVAILABLE	Balance Available %
913,069	926,363	908,826	611	Supplies-Instructional	910,382	936,856	26,474	1,975	861,317	92%	-	863,292	73,564	7.9%
645,706	681,001	867,583	612	Software	800,262	797,762	(2,500)	-	773,338	97%	-	773,338	24,424	3.1%
170,135	156,539	155,616	613	Tech Supplies	151,925	144,425	(7,500)	2,052	133,322	92%	-	135,374	9,051	6.3%
36,924	37,260	39,616	615	Graduation Expenses	38,856	41,508	2,652	4,095	36,575	88%	-	40,669	839	2.0%
633,636	673,153	409,360	641	Textbooks	388,172	362,365	(25,807)	892	329,625	91%	-	330,517	31,847	8.8%
118,422	115,487	120,037	642	Library Books & Periodicals	114,757	109,169	(5,588)	39	104,752	96%	-	104,791	4,378	4.0%
14,856	15,750	12,559	643	A/V Materials	17,401	17,125	(276)	-	12,075	71%	-	12,075	5,050	29.5%
156,056	162,409	165,423	690	Non Instructional Supplies	170,870	181,825	10,955	852	138,525	76%	-	139,377	42,448	23.3%
27,496	19,044	27,269	691	Health Supplies	21,000	22,590	1,590	-	18,831	83%	-	18,831	3,759	16.6%
<b>\$ 2,716,299</b>	<b>\$ 2,787,006</b>	<b>\$ 2,698,290</b>		<b>TOTAL SUPPLIES AND MTLs.</b>	<b>\$ 2,613,625</b>	<b>\$ 2,613,625</b>	<b>\$ -</b>	<b>\$ 9,905</b>	<b>\$ 2,408,359</b>		<b>\$ -</b>	<b>\$ 2,418,264</b>	<b>195,361</b>	<b>7.5%</b>
100.0%	2.6%	-3.2%			-3.1%	-3.1%		0.4%	92.1%		0.0%	92.5%	7.5%	
109,522	85,358	40,094	731	Equip-New Instructional	37,931	46,433	8,502	-	38,674	83%	-	38,674	7,759	16.7%
285,141	9,477	123,442	732	Equip-New Non Instructional	31,000	45,293	14,293	-	45,290	100%	-	45,290	3	0.0%
150,279	69,530	110,113	733	Equip-Replace Instructional	44,583	42,869	(1,714)	-	42,751	100%	-	42,751	118	0.3%
82,622	20,540	39,015	734	Equip-Replace Non Instructional	25,000	28,549	3,549	-	2,184	8%	-	2,184	26,365	92.4%
122,380	247,426	52,546	735	Furniture	130,863	106,233	(24,630)	223	74,794	70%	-	75,017	31,216	29.4%
1,034,670	998,464	751,531	736	Tech Equip-Instructional	703,881	709,091	5,210	14,392	678,083	96%	-	692,475	16,616	2.3%
18,151	40,988	44,871	737	Tech Equip-Non Instructional	32,723	27,513	(5,210)	-	27,510	100%	-	27,510	3	0.0%
<b>\$ 1,802,765</b>	<b>\$ 1,471,782</b>	<b>\$ 1,161,611</b>		<b>TOTAL EQUIPMENT</b>	<b>\$ 1,005,981</b>	<b>\$ 1,005,981</b>	<b>\$ -</b>	<b>\$ 14,615</b>	<b>\$ 909,286</b>		<b>\$ -</b>	<b>\$ 923,902</b>	<b>82,079</b>	<b>8.2%</b>
100.0%	-18.4%	-21.1%			-13.4%	-13.4%		1.5%	90.4%		0.0%	91.8%	8.2%	
80,833	86,472	88,751	810	Dues & Fees	100,217	100,387	170	-	86,212	86%	-	86,212	14,175	14.1%
29,950	31,743	28,965	811	Student Act & Awards	29,398	29,228	(170)	-	29,124	100%	-	29,124	104	0.4%
395,590	412,017	380,622	812	Student Athletics	406,974	406,974	-	2,278	399,151	98%	-	401,429	5,545	1.4%
<b>\$ 506,373</b>	<b>\$ 530,233</b>	<b>\$ 498,338</b>		<b>TOTAL OTHER</b>	<b>\$ 536,589</b>	<b>\$ 536,589</b>	<b>\$ -</b>	<b>\$ 2,278</b>	<b>\$ 514,486</b>		<b>\$ -</b>	<b>\$ 516,764</b>	<b>19,825</b>	<b>3.7%</b>
100.0%	4.7%	-6.0%			7.7%	7.7%		0.4%	95.9%		0.0%	96.3%	3.7%	
<b>\$ 109,737,798</b>	<b>\$ 111,890,812</b>	<b>\$ 113,976,141</b>		<b>GRAND TOTAL</b>	<b>\$ 116,173,800</b>	<b>\$ 116,173,800</b>	<b>\$ -</b>	<b>\$ 407,632</b>	<b>\$ 115,695,968</b>		<b>\$ -</b>	<b>\$ 116,103,600</b>	<b>\$ 70,200</b>	<b>0.1%</b>
100.0%	2.0%	1.9%			1.9%	1.9%		0.4%	99.6%		0.0%	99.94%	0.06%	

WESTPORT PUBLIC SCHOOLS  
2018-2019 REVENUE OFFSET BUDGETS

		# Students	Project Return & Special Ed	# Students	Pre-School	Total Revenue Offset Budgets
<b>PROJECTED REVENUE</b>			\$ -		\$ 124,225	\$ 124,225
Tuition Type	Est. Tuition					
<b>Project Return/Special Ed</b>						
Partial Self Contained			\$ -			\$ -
<b>PRE-SCHOOL</b>						
5 days per week	\$ 6,529	9		\$ 58,763	\$ 58,763	
Extended Day	\$ 10,071	6		\$ 60,426	\$ 60,426	
Employee Extended Day	\$ 2,518	2		\$ 5,036	\$ 5,036	
<b>APPROPRIATION REQUESTED</b>		0	\$ -	17	\$ 124,225	\$ 124,225
<b>ACTUAL REVENUE</b>					\$ 138,962	\$ 138,962
<b>ACTUAL EXPENDITURES</b>						
<b>CERTIFIED STAFF</b>						
Sped Teacher					\$ 21,040	\$ 21,040
<b>NON-CERTIFIED STAFF</b>						
Paraprofessionals					\$ 62,173	\$ 62,173
<b>BENEFITS</b>						
Health					\$ 20,000	\$ 20,000
Social Security/Medicare					\$ 2,730	\$ 2,730
<b>CONTRACTED SERVICES</b>						
(OT/PT, Consultations, Evals, Other)					\$ 33,019	\$ 33,019
<b>ACTUAL EXPENDITURES</b>			\$ -		\$ 138,962	\$ 138,962
<b>Revenue generated but no appropriation requested for:</b>						
Employee Tuition - Fund 81	\$ 168,247					

**WESTPORT PUBLIC SCHOOLS  
PRIVATE SCHOOL BUDGET**

Object Code	Description	2014-2015 Year-End Expenditures	2015-2016 Year-End Expenditures	2016-2017 Year-End Expenditures	2017-2018 Year-End Expenditures	2018-2019 Adopted Budget	2018-2019 Expended & Encumbered	Account Balance
109	Special Ed Teacher	53,003	54,063	51,057	51,823	52,601	52,601	-
126	Nurses	45,170	46,525	48,640	49,613	50,605	50,605	-
155	Non-Certified Subs	-	-	-	-	-	-	-
210	Health Insurance	12,503	14,628	14,628	15,374	17,357	17,357	-
220	FICA/Med	4,132	4,222	4,312	4,385	4,634	4,463	171
510	Pupil Transportation	178,400	195,449	213,038	223,691	238,048	223,691	14,357
517	Pupil Transp - Fuel, Buses	28,540	27,528	25,663	23,750	23,750	23,750	-
	<b>TOTAL</b>	\$ 321,748	\$ 342,415	\$ 357,338	\$ 368,636	\$ 386,995	\$ 372,467	14,528

WESTPORT PUBLIC SCHOOLS  
 STATE & FEDERAL GRANTS  
 as of June 30, 2019

Descriptions	2015-2016 Actual	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Expended/ Encumbered	Current Balances	% Expended
Carol M White PEP	302,268	204,660	0	0		0	-
High Quality Schools & Common Core (Tech)	126,390	0	0	0		0	-
Open Choice	159,780	170,261	188,994	205,022	205,022	0	100.0%
Title 1 - ESEA Carry Over	30,496	23,223	16,805	11,136	11,136	0	100.0%
Title 1 - ESEA	141,879	142,236	140,789	152,313	152,313	0	100.0%
Carl D. Perkins	35,522	0	23,472	38,540	35,909	2,631	93.2%
Title II - Teacher	85,906	84,328	80,875	77,243	77,233	10	100.0%
Title II - Teacher Carry Over	39	10	0	0	0	0	-
Title III English	6,000	0	0	7,946	0	7,946	0.0%
Title III English Carry Over	8,736	426	6,392	6,610	6,610	0	100.0%
Title III English -New Canaan	0	7,189	6,610	6,383	6,383	0	100.0%
Title III English -New Canaan Carry Over	8,111	5,828	0	0	0	0	-
EV Charging Station	0	7,820	0	0	0	0	-
IDEA Part B Carryover	519,871	319,447	274,600	260,545	260,545	0	100.0%
IDEA Part B	694,956	780,702	795,276	1,083,387	893,522	189,865	82.5%
Section 619 Pre-School Grants Carryover	13,409	7,019	1,844	16	16	0	100.0%
Section 619 Pre-School	14,453	21,333	19,981	21,239	21,230	9	100.0%
Medicaid	0	0	0	5,477	5,477	0	-
<b>Total Public Grants</b>	<b>\$2,147,816</b>	<b>\$1,774,483</b>	<b>\$1,555,638</b>	<b>\$1,875,857</b>	<b>\$1,675,396</b>	<b>\$200,461</b>	<b>89.3%</b>

CARRYOVER - Balance will Carryover to following year

NON PUBLIC SCHOOL GRANTS

Descriptions	2015-2016 Actual	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Expended/ Encumbered	Current Balances	% Expended
Adult Ed	183	238	160	239	239	0	100.0%
Title I Neglected & Delinquent	1,348	0	0	0	0	0	#DIV/0!
Title II - Teacher	241	254	0	197	0	197	0.0%
Title II - Teacher Carryover	241	0	0	190	0	190	-
IDEA Part B Carryover	755	155	700	3,000	500	2,500	16.7%
IDEA Part B	2,845	595	0	3,000	0	3,000	0.0%
<b>Total Non Public Grants</b>	<b>\$5,613</b>	<b>\$1,242</b>	<b>\$860</b>	<b>\$6,626</b>	<b>\$739</b>	<b>\$5,887</b>	<b>11.2%</b>

CARRYOVER - Balance will Carryover to following year

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**INTEROFFICE MEMORANDUM**

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**EXHIBIT E**

**TO:** DR. DAVID ABBEY  
INTERIM SUPERINTENDENT

**FROM:** ELIO LONGO   
CHIEF FINANCIAL OFFICER

**SUBJECT:** REQUEST FOR APPROPRIATION – RENTALS &  
REIMBURSEMENTS

**DATE:** August 22, 2019

**Cc:** G. Conrad, P. Cross, Rentals File

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The Board of Education, in accordance with the policy approved by the Board of Education (based on an agreement with the Board of Finance), has authorized the Superintendent to provide written accounting to the Board of Finance regarding revenues and expenditures associated with rentals and reimbursements.

I am now submitting the final report on the Rentals and Reimbursement account. The final Rentals and Reimbursements statement provides the summary of activity for the rental fees received for the use of school facilities by outside organizations.

We are, therefore, requesting that the Board of Finance accept the report and make net appropriation adjustments to the Board of Education budget in the amount of \$0.00 as follows:

Final action requested:

Total funds received (07/01/18 – 06/30/19)	\$131,502.29
Funds deemed appropriated per CGS 10-222a (07/01/18 – 06/30/19)	<u>\$131,502.29</u>
Net appropriation request (07/01/18 – 06/30/19)	\$0.00

This request for appropriation complies with the Fund Accounting Procedure agreed to in 2001 by the Board of Education and the Board of Finance.

**WESTPORT PUBLIC SCHOOLS  
RENTALS & REIMBURSEMENTS  
as of June 30, 2019**

EXHIBIT E

	<u>Revenues Received</u>	<u>Expenditure Detail</u>	<u>Expenditures as of 06/30/19</u>	<u>Balance to Town</u>
<b>Account 852</b>				
<b>Outside Activities &amp; School Use</b>	\$ 131,502.29			
Payroll				
BOE staff		\$ 37,993.22		
FICA/Medicare		<u>\$ 2,824.45</u>		
		\$ 40,817.67	\$ 40,817.67	\$ -
 Expenditures			 \$ 90,684.62	
 <b>TOTAL</b>	 <u>\$ 131,502.29</u>		 <u>\$ 131,502.29</u>	 <u>\$ -</u>

**Revenue & Expense Detail**

**Revenues**

Camp Gan Israel	\$ 63,580.00
Westport Academy of Dance	\$ 17,544.53
Westport Young Women's League	\$ 12,218.99
All Other (Under \$5,000)	<u>\$ 38,158.77</u>
	\$ 131,502.29

**Expenditures**

Payroll (including FICA/Med)	\$ 40,817.67
Electricity	\$ 86,516.28
Refund to Camp Gan Israel (sec. deposit)	
Fingerprinting	\$ 4,168.34
Misc. reimbursements	<u>\$ -</u>
	\$ 131,502.29

2018/2019 COMPLETED PROJECTS - COLEYTOWN ELEMENTARY SCHOOL

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION
CES- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 1,000.00	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL TECHNICAL SVS.
CES-ASBESTOS 6 MONTH INSPECTION	\$ 140.26	HYGENIX INC	330	OTHER PROFESSIONAL TECHNICAL SVS.
CES - GYM IAQ TESTING	\$ 2,125.00	HYGENIX INC	330	OTHER PROFESSIONAL TECHNICAL SVS.
CES - FIRE EXTINGUISHER INSPECTION	\$ 23.78	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
CES - BACKFLOW PREVENTOR INSPECTION	\$ 540.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
CES- GYM INSPECTION	\$ 372.14	BILLINGS M W	421	CONTRACTED MAINTENANCE
CES - BLEACHER INSPECTION	\$ 452.20	BILLINGS M W	421	CONTRACTED MAINTENANCE
CES- BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
CES- ANNUAL ATHLETIC FLOOR	\$ 3,744.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
CES - HVAC PREVENTATIVE MAINTENANCE	\$ 1,548.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
CES -SPRINKLER INSPECTION	\$ 312.12	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
CES -FILTERS	\$ 3,237.75	FILTER SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
CES - ELEVATOR CONTRACT	\$ 666.66	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
CES FIRE ALARM INSPECTION	\$ 494.45	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
CES-CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
CES -EMERGENCY LIGHTING INSPECTION	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
CES- PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
CES- RUBBISH REMOVAL	\$ 9,632.40	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
CES -ROOF INSPECTION SEMI- ANNUAL	\$ 796.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
CES CLEANING & REJUVENATION	\$ 620.00	SERVICE MANAGEMENT GROUP LLC	421	CONTRACTED MAINTENANCE
CES -PREVENTATIVE MAINTENANCE	\$ 2,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
CES - SEPTIC CLEANING	\$ 2,210.00	WIND RIVER ENVIRONMENTAL LLC	421	CONTRACTED MAINTENANCE
CES- PARTS, & REPAIRS	\$ 70.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
CES- PLUMBING REPAIRS	\$ 1,020.00	BASSO STEVE PLUMBING HEATING A/C	431	BUILDING MAINTENANCE
CES- OUTDOOR DUCTWORK	\$ 5,000.00	COASTLINE INSULATION LLC	431	BUILDING MAINTENANCE
CES-DUCT CLEANING	\$ 4,749.00	DUCT CLEAN CORP	431	BUILDING MAINTENANCE
CES - ANNUAL BURNER SERVICE	\$ 1,800.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
CES -HVAC REPAIRS	\$ 9,989.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
CES - FIRE SPRINKLER REPAIRS	\$ 1,354.28	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
CES- INSTALL A NEW SEPTIC	\$ 2,250.48	FOLEYS PUMP SERVICE INC	431	BUILDING MAINTENANCE
CES- SEWAGE EJECTORS	\$ 5,938.00	FOLEYS PUMP SERVICE INC	431	BUILDING MAINTENANCE
CES -REPAIRS: INTERCOMS/FIRE ALARMS	\$ 1,094.80	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
CES-ELECTRICAL REPAIRS	\$ 13,024.00	KINSELLA ELECTRIC	431	BUILDING MAINTENANCE
CES- REPAIRS: EMERGENCY LIGHTING	\$ 1,032.42	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE
CES - ROOF REPAIRS	\$ 3,723.16	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
CES- HVAC REPAIRS	\$ 10,231.51	PALMER'S ELECTRIC MOTORS & PUMPS	431	BUILDING MAINTENANCE
CES- REPAIRS BOILER/WELDING	\$ 13,510.00	SHORELINE BOILER & WELDING LLC	431	BUILDING MAINTENANCE
CES- REPAIR CHILLER AS NEED	\$ 620.00	TRANE COMPANY	431	BUILDING MAINTENANCE
CES- SNAKE OUT SEWER LINE	\$ 4,810.00	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE
CES- SAFETY REPAIRS ON OPERABLE DOORS	\$ 686.00	WILLCO SALES & SERVICE INC	431	BUILDING MAINTENANCE

CES- REPAIRS TO PLAYGROUNDS	\$ 17,000.00	CORSETTI PAT INC	432	GROUNDS MAINTENANCE
CES- PLAYGROUND REPAIRS	\$ 940.00	CORSETTI PAT INC	432	GROUNDS MAINTENANCE
CES-SEPTIC REPAIRS	\$ 963.26	FOLEYS PUMP SERVICE INC	432	GROUNDS MAINTENANCE
CES - CONTRACT GROUNDS MAINTENANCE	\$ 7,200.26	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
CES- CLEAN OUT DRY WELL	\$ 1,300.00	KERRIGAN INDUSTRIES INC	432	GROUNDS MAINTENANCE
CES - REPAIR GATES AND FENCES	\$ 1,750.00	ORANGE FENCE & SUPPLY CO INC	432	GROUNDS MAINTENANCE
CES - TOPSOIL RESTORATION/ASPHAP	\$ 1,300.00	RAMOS'S AFFORDABLE CONSTRUCTION LLC	432	GROUNDS MAINTENANCE
CES - PRE- K- CLASSROOMS PAINTING	\$ 6,300.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTORATIVE/PREVENTATIVE MAINTENANCE
	<u>\$ 153,975.14</u>			



2018/2019 COMPLETED PROJECTS- GREEN'S FARMS

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION
GFS- 2 YEAR RADON TEST	\$ 1,200.00	ENVIRONMENTAL TRANSACTIONS INC	330	OTHER PROF/TECH SERVICES
GFS- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 1,250.00	ETT ENTERPRISES INC	330	OTHER PROF/TECH SERVICES
GFS- ASBESTOS 6 MONTH INSPECTION	\$ 168.29	HYGENIX INC	330	OTHER PROF/TECH SERVICES
GFS - FIRE EXTINGUISHER INSPECTIONS	\$ 31.71	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
GFS- BACKFLOW PREVENTOR INSPECTIONS	\$ 360.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
GFS - GYM INSPECTION	\$ 400.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
GFS- BLEACHER INSPECTION	\$ 452.20	BILLINGS M W	421	CONTRACTED MAINTENANCE
GFS BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
GFS-RE-TEST (4) ROOM FOR RADON	\$ 265.00	CONNECTICUT BASEMENT SYSTEMS RADC	421	CONTRACTED MAINTENANCE
GFS- A/C AGREEMENT	\$ 21,150.00	DAIKIN APPLIED AMERICAS INC./MCQUAY	421	CONTRACTED MAINTENANCE
GFS- ANNUAL ATHLETIC FLOOR MAINTENANCE	\$ 4,433.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
GFS- AUDITORIUM ANNUAL MAINTENANCE	\$ 1,762.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
GFS- HVAC PREVENTATIVEMAINTENANCE	\$ 1,548.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
GFS -SPRINKLER INSPECTION	\$ 1,196.46	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
GFS- FILTERS	\$ 1,241.00	FILTER SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
GFS- VFD PREVENTATIVE MAINTENANCE	\$ 775.00	FLOW TECH INC	421	CONTRACTED MAINTENANCE
GFS- ELEVATOR CONTRACT	\$ 3,041.67	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
GFS -FIRE ALARM INSPECTION	\$ 494.45	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
GFS- CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
GFS - EMERGENCY LIGHTING	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
GFS- PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
GFS- RUBBISH REMOVAL	\$ 9,632.40	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
GFS - ROOF INSPECTION SEMI ANNUAL	\$ 1,080.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
GFS- CLEANING & REJUVENATION BATHROOMS	\$ 1,060.00	SERVICE MANAGEMENT GROUP LLC	421	CONTRACTED MAINTENANCE
GFS-PREVENTATIVE MAINTENANCE	\$ 1,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
GFS -REPAIR BLINDS	\$ 775.00	AEROWS WINDOW TREATMENT/NIWINSKI	431	BUILDING MAINTENANCE
GFS- PARTS, & REPAIRS	\$ 165.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
GFS-PLUMBING REPAIRS	\$ 250.00	BASSO STEVE PLUMBING HEATING A/C	431	BUILDING MAINTENANCE
GFS - BLEACHER REPAIRS	\$ 650.00	BILLINGS M W	431	BUILDING MAINTENANCE
GFS- BACKFLOW PREVENTOR REPAIRS	\$ 399.94	BRAKE FIRE PROTECTION INC.	431	BUILDING MAINTENANCE
GFS/ EDDY CURRENT TESTING	\$ 6,980.00	DAIKIN APPLIED AMERICAS INC./MCQUAY	431-915	BUILDING MAINTENANCE
GFS-ANNUAL BURNER SERVICE	\$ 2,800.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
GFS - HVAC REPAIRS	\$ 3,860.35	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
GFS - FIRE SPRINKLER REPAIRS	\$ 970.00	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
GFS- ELEVATOR REPAIRS	\$ 4,511.64	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE
GFS-REPAIRS: INTERCOMS/FIRE ALARM REPAIRS	\$ 3,370.60	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
GFS- REPAIRS: EMERGENCY LIGHTING REPAIRS	\$ 783.96	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE
GFS-ROOF REPAIRS	\$ 4,595.04	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
GFS - SNAKE OUT SEWER LINE	\$ 800.45	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE

GFS-SAFETY REPAIRS ON OPERABLE DOORS	\$ 1,847.70	WILLCO SALES & SERVICE INC	431	BUILDING MAINTENANCE
GFS- CONTRACT GROUNDS MAINTENANCE	\$ 11,466.84	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
GFS -REPAIR GATES AND FENCES	\$ 3,690.00	ORANGE FENCE & SUPPLY CO INC	432	GROUNDS MAINTENANCE
GFS- 2 WALLS NEAR BUS STOP	\$ 675.00	PLOURDE ENTERPRISES	435/1901	BUILDING PROJECTS
GFS AUDITORIUM FOLDING PARTITIONS	\$ 4,000.00	PLOURDE ENTERPRISES	437/1908	RESTORATIVE/PREVENTATIVE MAINTENANCE
GFS- LIBRARY/ GYM HALLWAY	\$ 9,750.00	PLOURDE ENTERPRISES	437/1907	RESTORATIVE/PREVENTATIVE MAINTENANCE
GFS- PAINT RAILINGS AND BOTTOM PORTION	\$ 4,400.00	PLOURDE ENTERPRISES	437/1912	RESTORATIVE/PREVENTATIVE MAINTENANCE
GFS- CAFE PAINT KITCHEN WALLS (1) SIDE	\$ 1,350.00	PLOURDE ENTERPRISES	437/1912	RESTORATIVE/PREVENTATIVE MAINTENANCE
GFS- PAINT BOTTOM 8' OF WALL	\$ 1,100.00	PLOURDE ENTERPRISES	437/1912	RESTORATIVE/PREVENTATIVE MAINTENANCE
	<u>\$ 128,137.08</u>			

2018/2019 COMPLETED PROJECTS-KINGS HIGHWAY ELEMENTARY SCHOOL

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION
KHS- 2 YEAR RADON TEST	\$ 180.00	ENVIRONMENTAL TRANSACTIONS INC	330	OTHER PROFESSIONAL SERVICES
KHS- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 1,000.00	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
KHS-ASBESTOS 6 MONTH INSPECTION	\$ 140.24	HYGENIX INC	330	OTHER PROFESSIONAL SERVICES
KHS - FIRE EXTINGUISHER INSPECTION	\$ 35.10	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
KHS - BACK FLOW PREVETOR	\$ 225.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
KHS - GYM INSPECTION	\$ 372.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
KHS -BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
KHS- ANNUAL ATHLETIC FLOOR MAINTENANCE	\$ 3,591.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
KHS- HVACP REVENTATIVE MAINTENANCE	\$ 1,548.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
KHS -SPRINKLER INSPECTION	\$ 1,092.42	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
KHS-VFD PREVENTATIVE MAINTENANCE	\$ 775.00	FLOW TECH INC	421	CONTRACTED MAINTENANCE
KHS - ELEVATOR CONTRACT	\$ 2,300.00	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
KHS- FIRE ALARM INSPECTION	\$ 494.45	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
KHS - CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
KHS -EMERGENCY LIGHTING INSPECTION	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
KHS- PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
KHS-RUBBISH REMOVAL	\$ 12,480.00	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
KHS -ROOF INSPECTION SEMI ANNUAL	\$ 924.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
KHS- CLEANING & REJUVENATIONS BATHROOMS	\$ 890.00	SERVICE MANAGEMENT GROUP LLC	421	CONTRACTED MAINTENANCE
KHS- A/C AGREEMENT	\$ 5,099.00	TRANE COMPANY	421	CONTRACTED MAINTENANCE
KHS- LEAD PAINT REMOVAL	\$ 5,657.55	ABATEMENT/AIG/PRISM RESPONSE LLC	431	BUILDING MAINTENANCE
KHS- LEAD ABATEMENT	\$ 2,994.34	AIG / ABATEMENT INDUSTRIES GROUP	431	BUILDING MAINTENANCE
KHS- PARTS, & REPAIRS	\$ 237.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
KHS-PLUMBING REPAIRS	\$ 125.00	BASSO STEVE PLUMBING HEATING A/C	431	BUILDING MAINTENANCE
KHS - BACK FLOW PREVETOR	\$ 996.76	BRAKE FIRE PROTECTION INC.	431	BUILDING MAINTENANCE
KHS-AUDITORIUM DUCT CLEAN	\$ 2,893.00	DUCT CLEAN CORP	431	BUILDING MAINTENANCE
KHS- MEDIA DUCT CLEANING	\$ 3,671.00	DUCT CLEAN CORP	431	BUILDING MAINTENANCE
KHS- REPLACE HVAC SPLIT SYSTEMS	\$ 32,935.00	ELLIS GEORGE COMPANY	431	BUILDING MAINTENANCE
KHS-ANNUAL BURNER SERVICE	\$ 1,350.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
KHS- HVAC REPAIRS	\$ 625.50	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
KHS - FIRE SPRINKLER REPAIRS	\$ 1,025.00	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
KHS - ELEVATOR REPAIRS	\$ 330.82	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE
KHS-REPAIRS: INTERCOMS/FIRE ALARM SYSTEMS	\$ 432.00	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
KHS- PIPE INSULATION	\$ 2,879.60	KMK INSULATION INC	431	BUILDING MAINTENANCE
KHS- REPAIRS: EMERGENCY LIGHTING	\$ 2,691.34	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE

KHS- 2 FIRE RATED DOORS & HARDWARE	\$ 5,428.54	LINDQUIST	431	BUILDING MAINTENANCE
KHS- ROOF REPAIRS	\$ 3,147.67	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
KHS- REPAIRS BOILER/WELDING	\$ 3,570.00	SHORELINE BOILER & WELDING LLC	431	BUILDING MAINTENANCE
KHS- CHILLER REPAIRS	\$ 4,951.02	TRANE COMPANY	431	BUILDING MAINTENANCE
KHS- CHILLER REPLACE EXV & MODULE	\$ 4,624.00	TRANE COMPANY	431	BUILDING MAINTENANCE
KHS - SNAKE OUT SEWER LINE	\$ 2,067.50	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE
KHS- ANIMAL REMOVAL	\$ 145.00	ALL ABOUT BATS & WILDLIFE	432	GROUNDS MAINTENANCE
KHS- PAVEMENT MARKINGS	\$ 1,325.00	ARROW LINE/SHILLING	432	GROUNDS MAINTENANCE
KHS- FIBER FOR NEW PLAYGROUND	\$ 11,829.30	DUNNING PLAYGROUND	432	GROUNDS MAINTENANCE
KHS- PAINT SWING SETS	\$ 2,000.00	FERRARO'S PAINTING & RESTORATION	432	GROUNDS MAINTENANCE
KHS- GROUNDS MAINTENANCE	\$ 5,700.00	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
KHS- CONTRACT GROUNDS MAINTENANCE	\$ 7,200.26	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
KHS- MOVE FIBER FOR NEW PLAYGROUND	\$ 3,450.00	RAMOS'S AFFORDABLE CONSTRUCTION LLC	432	GROUNDS MAINTENANCE
KHS-2 TONS TOPSOIL DELIVERY	\$ 690.00	RAMOS'S AFFORDABLE CONSTRUCTION LLC	432	GROUNDS MAINTENANCE
KHS- PLAYGROUND INSTALLATION	\$ 2,205.00	RAMOS'S AFFORDABLE CONSTRUCTION LLC	432	GROUNDS MAINTENANCE
KHS -PAINTING 2ND FLOOR	\$ 1,800.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
KHS- CAFE, CAFE HALLWAYS PAINT	\$ 12,800.00	FERRARO'S PAINTING & RESTORATION	437/1909	RESTOR/PREVENT MAINTENANCE
KHS- WEST STAIRWELL PAINT	\$ 5,250.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
KHS- CONFERENCE ROOM 17 PAINT	\$ 1,850.00	FERRARO'S PAINTING & RESTORATION	437/1909	RESTOR/PREVENT MAINTENANCE
	<u>\$ 176,427.79</u>			

2018/2019 COMPLETED PROJECTS-LONG LOTS ELEMENTARY SCHOOL

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION
LLS- LOWER LEVEL CLASSROOM	\$ 200.00	DESTEFANO & CHAMBERLAIN INC	330	OTHER PROFESSIONAL SERVICES
LLS- USLD OIL BACTERIA TESTING	\$ 187.50	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
LLS- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 1,000.00	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
LLS-ASBESTOS 6 MONTH INSPECTION	\$ 168.29	HYGENIX INC	330	OTHER PROFESSIONAL SERVICES
LLS - FIRE EXTINGUISHER INSPECTION	\$ 40.76	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
LLS - BACKFLOW PREVENTOR INSPECTION	\$ 360.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
LLS- GYM INSPECTIONS	\$ 467.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
LLS - BLEACHER INSPECTION	\$ 452.20	BILLINGS M W	421	CONTRACTED MAINTENANCE
LLS -BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
LLS- ANNUAL ATHLETIC FLOOR MAINTENANCE	\$ 4,913.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
LLS HVAC PREVENTATIVE MAINTENANCE	\$ 1,548.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
LLS - SPRINKLER INSPECTION	\$ 1,196.46	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
LLS - FILTERS	\$ 1,267.80	FILTER SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
LLS - ELEVATOR INSPECTIONS MONTHLY	\$ 716.67	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
LLS- FIRE ALARM INSPECTION	\$ 494.45	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
LLS - CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
LLS -EMERGENCY LIGHTING INSPECTIONS	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
LLS- PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
LLS- RUBBISH REMOVAL	\$ 18,174.00	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
LLS - ROOF INSPECTION SEMI INSPECTION	\$ 1,188.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
LLS- CLEANING & REJUVENATION BATHROOMS	\$ 700.00	SERVICE MANAGEMENT GROUP LLC	421	CONTRACTED MAINTENANCE
LLS - A/C AGREEMENT	\$ 3,099.00	TRANE COMPANY	421	CONTRACTED MAINTENANCE
LLS-PREVENTATIVE MAINTENANCE	\$ 1,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
LLS -MUSIC ROOM MOLD PROJECT	\$ 36,074.69	ABATEMENT/AIG/PRISM RESPONSE LLC	431/1914	BUILDING MAINTENANCE
LLS - PARTS, & REPAIRS	\$ 102.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
LLS-PLUMBING REPAIRS	\$ 250.00	BASSO STEVE PLUMBING HEATING A/C	431	BUILDING MAINTENANCE
LLS -WINDOW REPAIRS	\$ 334.00	CLEARVIEW INC	431	BUILDING MAINTENANCE
LLS--DUCT CLEANING	\$ 1,397.00	DUCT CLEAN CORP	431	BUILDING MAINTENANCE
LLS- MEDIA CENTER & INTERIOR CLASSROOM	\$ 3,113.00	DUCT CLEAN CORP	431	BUILDING MAINTENANCE
LLS-ANNUAL BURNER SERVICE	\$ 1,350.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
LLS -HVAC REPAIRS	\$ 14,703.70	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
LLS - FIRE SPRINKLER REPAIR	\$ 165.00	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
LLS - ELEVATOR REPAIRS	\$ 330.82	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE
LLS-MOLD PROJECT TESTING	\$ 4,480.00	HYGENIX INC	431/1914	BUILDING MAINTENANCE
LLS -REPAIRS: INTERCOMS/FIRE ALARMS	\$ 4,871.60	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
LLS- REMOVAL OF OBSOLETE COMPUTERS	\$ 250.00	ISG/PHENIX TECHNOLOGIES LLC	431	BUILDING MAINTENANCE
LLS-ELECTRICAL REPAIRS	\$ 1,835.00	KINSELLA ELECTRIC	431	BUILDING MAINTENANCE
LLS REPAIRS: EMERGENCY LIGHTING	\$ 5,382.37	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE

LLS-ROOF REPAIRS	\$	8,896.84	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
LLS - CHILLER REPAIRS AS NEEDED	\$	3,836.00	TRANE COMPANY	431	BUILDING MAINTENANCE
LLS - SNAKE OUT SEWER LINE	\$	1,182.50	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE
LLS- ANIMAL REMOVAL	\$	450.00	ALL ABOUT BATS & WILDLIFE	432	GROUNDS MAINTENANCE
LLS - GROUNDS MAINTENANCE	\$	13,670.00	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
LLS - CONTRACT GROUNDS MAINTENANCE	\$	11,466.84	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
LLS- PAINT ROOM 132 SUITE	\$	3,900.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
	\$	<u>161,618.87</u>			

2018/2019 COMPLETED PROJECTS- SAUGATUCK ELEMENTARY SCHOOL

DESCRIPTION	TOTAL	COMPANY		ACCOUNT CODE DESCRIPTION
SES- 2 YEAR RADON TESTING	\$ 240.00	ENVIRONMENTAL TRANSACTIONS INC	330	OTHER PROFESSIONAL SERVICES
SES- USLD BACTERIA TESTING	\$ 187.50	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
SES- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 1,000.00	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
SES-ASBESTOS 6 MONTH INSPECTION	\$ 140.24	HYGENIX INC	330	OTHER PROFESSIONAL SERVICES
SES - FIRE EXTINGUISHER INSPECTION	\$ 31.71	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
SES- BACKFLOW PREVENTOR INSPECTION	\$ 225.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
SES- GYM INSPECTIONS	\$ 467.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
SES BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
SES- HVAC PREVENTATIVE MAINTENANCE	\$ 1,548.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
SES - SPRINKLER INSPECTION	\$ 312.12	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
SES-VFD PREVENTATIVE MAINTENANCE	\$ 1,100.00	FLOW TECH INC	421	CONTRACTED MAINTENANCE
SES - ELEVATOR CONTRACT	\$ 1,650.00	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
SES FIRE ALARM INSPECTION	\$ 494.45	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
SES- CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
SES - EMERGENCY LIGHTING	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
SES -PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
SES - GENERATOR INSPECTION	\$ 1,350.00	NORTHEAST GENERATOR	421	CONTRACTED MAINTENANCE
SES- RUBBISH REMOVAL	\$ 9,632.40	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
SES - ROOF INSPECTION SEMI ANNUAL	\$ 924.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
SES -BOILER/WATER HEATER INSPECTIONS	\$ 480.00	STATE OF CT DEPT OF PUBLIC SAFETY	421	CONTRACTED MAINTENANCE
SES- A/C AGREEMENT	\$ 27,148.00	TRANE COMPANY	421	CONTRACTED MAINTENANCE
SES-PREVENTATIVE MAINTENANCE	\$ 1,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
SES - PARTS, & REPAIRS	\$ 613.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
SES- ANNUAL BURNER SERVICE	\$ 1,350.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
SES - HVAC REPAIRS	\$ 4,879.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
SES -OIL TANK REPAIR	\$ 1,315.00	ETT ENTERPRISES INC	431	BUILDING MAINTENANCE
SES - FIRE SPRINKLER REPAIR	\$ 495.00	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
SES-REPAIRS TO HVAC	\$ 1,570.00	FLOW TECH INC	431	BUILDING MAINTENANCE
SES - ELEVATOR REPAIRS	\$ 744.35	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE
SES -REPAIRS: INTERCOMS/FIRE ALARM	\$ 1,068.50	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
SES-ELECTRICAL REPAIRS	\$ 520.00	KINSELLA ELECTRIC	431	BUILDING MAINTENANCE
SES- OVERHEAD DOOR REPAIR	\$ 986.29	LAVALLEE OVERHEAD DOOR INC	431	BUILDING MAINTENANCE
SES REPAIRS: EMERGENCY LIGHTING	\$ 42.30	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE
SES - GENERATOR REPAIRS	\$ 5,147.54	NORTHEAST GENERATOR	431	BUILDING MAINTENANCE
SES-ROOF REPAIRS	\$ 10,233.88	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
SES- REPAIRS BOILER/WELDING	\$ 2,160.00	SHORELINE BOILER & WELDING LLC	431	BUILDING MAINTENANCE
SES- REPAIR CHILLER AS NEEDED	\$ 10,599.00	TRANE COMPANY	431	BUILDING MAINTENANCE
SES- EDDY TESTING CHILLER	\$ 8,432.00	TRANE COMPANY	431/1915	BUILDING MAINTENANCE

SES- SNAKE OUT SEWER LINE	\$ 1,037.95	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE
SES PLAYGROUND DESIGN	\$ 2,250.00	ARROW LINE/SHILLING	432	GROUNDS MAINTENANCE
SES - WELDING HAND RAIL	\$ 875.00	BARZETTI WELDING LLC	432	GROUNDS MAINTENANCE
SES- FIBER FOR NEW PLAYGROUND	\$ 9,363.30	DUNNING PLAYGROUND	432	GROUNDS MAINTENANCE
SES - PAINT SWING SET	\$ 975.00	FERRARO'S PAINTING & RESTORATION	432	GROUNDS MAINTENANCE
SES-CONTRACT GROUNDS MAINTENANCE	\$ 4,163.81	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
SES-CUT BACK BRANCHES, TREE	\$ 1,500.00	KNAPP TREE INC	432	GROUNDS MAINTENANCE
SES-REPAIR GATES AND FENCES	\$ 7,975.00	ORANGE FENCE & SUPPLY CO INC	432	GROUNDS MAINTENANCE
SES- MOVE FIBER FOR NEW PLAYGROUND	\$ 7,901.25	RAMOS'S AFFORDABLE CONSTRUCTION LLC	432	GROUNDS MAINTENANCE
SES -10 DOORS AND FRAMES	\$ 2,400.00	PLOURDE ENTERPRISES	437/1912	RESTOR/PREVENT MAINTENANCE
SES -CAFE HALLWAY WALLS	\$ 7,700.00	PLOURDE ENTERPRISES	437/1912	RESTOR/PREVENT MAINTENANCE
SES -NURSES HALLWAY WALLS	\$ 1,100.00	PLOURDE ENTERPRISES	437/1912	RESTOR/PREVENT MAINTENANCE
SES -MAIN HALLWAY ENTRY WALLS	\$ 1,200.00	PLOURDE ENTERPRISES	437/1912	RESTOR/PREVENT MAINTENANCE
SES-DELUXE CLEANING &RESTORATION OF BATHROO	\$ 2,925.00	SERVICE MANAGEMENT GROUP LLC	437/1912	RESTOR/PREVENT MAINTENANCE
	<u>\$ 155,856.97</u>			



2018/2019 COMPLETED PROJECTS- BEDFORD MIDDLE SCHOOL

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION
BMS- 2 YEAR RADON TEST	\$ 240.00	ENVIRONMENTAL TRANSACTIONS INC	330/1916	OTHER PROFESSIONAL SERVICES
BMS- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 1,000.00	ETT ENTERPRISES INC	330/1916	OTHER PROFESSIONAL SERVICES
BMS- USLD OIL TESTING	\$ 375.00	ETT ENTERPRISES INC	330/1916	OTHER PROFESSIONAL SERVICES
BMS-SURVEY FOR AUDITORIUM	\$ 1,295.00	INTERNATIONAL CORDAGE EAST LTD	330/1916	OTHER PROFESSIONAL SERVICES
BMS- ARCHITECTURAL SERVICE	\$ 1,560.50	PHILIP H. CERRONE ARCHITECT	330/1916	OTHER PROFESSIONAL SERVICES
BMS-CONSTRUCTION DOCUMENTS	\$ 9,596.00	PHILIP H. CERRONE ARCHITECT	330/1916	OTHER PROFESSIONAL SERVICES
BMS ARCHITECTURAL SERVICE	\$ 10,726.00	PHILIP H. CERRONE ARCHITECT	330/1916	OTHER PROFESSIONAL SERVICES
BMS - FIRE EXTINGUISHER INSPECTION	\$ 47.56	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
BMS - BACK FLOW PREVENTOR INSPECTION	\$ 315.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
BMS- GYM INSPECTIONS	\$ 695.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
BMS- BLEACHER INSPECTION	\$ 452.20	BILLINGS M W	421	CONTRACTED MAINTENANCE
BMS BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
BMS- ANNUAL ATHLETIC FLOOR MAINTENANCE	\$ 6,909.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
BMS- HVAC PREVENTATIVE MAINTENANCE	\$ 3,096.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
BMS - SPRINKLER INSPECTION	\$ 676.26	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
BMS- FILTERS	\$ 3,479.16	FILTER SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
BMS-VFD PREVENTATIVE MAINTENANCE	\$ 675.00	FLOW TECH INC	421	CONTRACTED MAINTENANCE
BMS - ELEVATOR CONTRACT	\$ 1,650.00	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
BMS- FIRE ALARM INSPECTION	\$ 494.45	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
BMS- CATCH BASIN	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
BMS -EMERGENCY LIGHTING INSPECTION	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
BMS- PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
BMS - GENERATOR INSPECTION	\$ 560.00	NORTHEAST GENERATOR	421	CONTRACTED MAINTENANCE
BMS- RUBBISH REMOVAL	\$ 22,890.00	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
BMS -ROOF INSPECTION	\$ 1,980.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
BMS -BOILER/WATER HEATER	\$ 80.00	STATE OF CT DEPT OF PUBLIC SAFETY	421	CONTRACTED MAINTENANCE
BMS - A/C AGREEMENT	\$ 38,443.00	TRANE COMPANY	421	CONTRACTED MAINTENANCE
BMS-PREVENTATIVE MAINTENANCE	\$ 5,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
BMS-REPAIR BLINDS	\$ 2,090.00	AEROWS WINDOW TREATMENT/NIWINSKI	431	BUILDING MAINTENANCE
BMS- PARTS, & REPAIRS	\$ 234.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
BMS-PLUMBING REPAIRS	\$ 156.25	BASSO STEVE PLUMBING HEATING A/C	431	BUILDING MAINTENANCE
BMS-WINDOW REPAIRS	\$ 525.00	CLEARVIEW INC	431	BUILDING MAINTENANCE
BMS- BAC COOLING TOWER	\$ 17,725.00	CM TOWERS INC	431	BUILDING MAINTENANCE
BMS-REPAIR GYM FLOOR	\$ 510.00	DALENE HARDWOOD FLOORING	431	BUILDING MAINTENANCE
BMS- 20' STORAGE CONTAINER	\$ 1,101.00	EAGLE LEASING COMPANY	431	BUILDING MAINTENANCE
BMS- 20' STORAGE CONTAINER	\$ 765.00	EAGLE LEASING COMPANY	431	BUILDING MAINTENANCE
BMS -(2) STORAGE UNITS	\$ 1,036.00	EAGLE LEASING COMPANY	431	BUILDING MAINTENANCE
BMS-ANNUAL BURNER SERVICE	\$ 1,350.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
BMS -HVAC REPAIRS	\$ 7,078.50	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
BMS - FIRE SPRINKLER REPAIRS	\$ 1,118.27	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
BMS- PIPE INSULATION	\$ 32,820.50	FLANAGAN RAY	431/1918	BUILDING MAINTENANCE
BMS- REPAIRS TO HVAC	\$ 7,360.00	FLOW TECH INC	431	BUILDING MAINTENANCE
BMS - ELEVATOR REPAIRS	\$ 2,315.75	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE

REPAIRS: INTERCOMS/FIRE ALARM REPAIRS	\$ 5,556.72	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
BMS-ELECTRICAL REPAIRS	\$ 7,837.67	KINSELLA ELECTRIC	431	BUILDING MAINTENANCE
BMS - PIPE INSULATION	\$ 25,843.86	KMK INSULATION INC	431/1918	BUILDING MAINTENANCE
BMS - PIPE INSULATION	\$ 8,925.66	KMK INSULATION INC	431/1918	BUILDING MAINTENANCE
BMS REPAIRS: EMERGENCY LIGHTING	\$ 1,032.18	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE
BMS- STAGE LIGHTING REPAIRS	\$ 2,170.10	LITE-TROL SERVICES CO. INC.	431	BUILDING MAINTENANCE
BMS - GENERATOR REPAIRS	\$ 2,558.33	NORTHEAST GENERATOR	431	BUILDING MAINTENANCE
BMS-ROOF REPAIRS	\$ 5,052.39	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
BMS- REPAIRS BOILER/WELDING	\$ 5,650.00	SHORELINE BOILER & WELDING LLC	431	BUILDING MAINTENANCE
BMS- CHILLER REPAIRS AS NEEDED	\$ 2,002.00	TRANE COMPANY	431	BUILDING MAINTENANCE
BMS- EDDY TESTING CHILLER	\$ 8,567.00	TRANE COMPANY	431/1915	BUILDING MAINTENANCE
BMS-CHEMICAL CLEAN CONDENSERS	\$ 5,689.00	TRANE COMPANY	431	BUILDING MAINTENANCE
BMS - SNAKE OUT SEWER LINE	\$ 975.00	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE
BMS- NUMBERS PAINTED ONTO PARKING LOT	\$ 100.00	ARROW LINE/SHILLING	432	GROUNDS MAINTENANCE
BMS- CONTRACT GROUNDS MAINTENANCE	\$ 18,945.17	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
BMS-CUT BACK BRANCHES, TREE REMOVAL	\$ 2,020.00	KNAPP TREE INC	432	GROUNDS MAINTENANCE
BMS-REPAIR GATES AND FENCES	\$ 6,245.00	ORANGE FENCE & SUPPLY CO INC	432	GROUNDS MAINTENANCE
BMS- CATWALK NEWTS, STAGE	\$ 6,908.00	INCORD/INTERNATIONAL CORDAGE	435/1917	BUILDING PROJECTS
BMS- RELOCATION/CARPENTER	\$ 327.89	KAMCO SUPPLY CORPORATION	435/1916	BUILDING PROJECTS
BMS-RELOCATION-CARPENTER SUPPLIES	\$ 48.94	RING'S END	435/1916	BUILDING PROJECTS
BMS- NEW ADA BATHROOM	\$ 38,880.00	TITAN ENTERPRISES INC.	435/1902	BUILDING PROJECTS
NON-REFUNDABLE DEPOSIT FOR MODULARS	\$ 15,000.00	VANGUARD MODULAR BUILDING SYSTEMS	435/1916	BUILDING PROJECTS
BMS- CARPET TO VCT	\$ 4,111.00	NORTH HAVEN CERAMIC TILE & FLOOR	437/1912	RESTOR/PREVENT MAINTENANCE
BMS- REFURBISHMENT PAINTING	\$ 3,800.00	PLOURDE ENTERPRISES	437/1912	RESTOR/PREVENT MAINTENANCE
	<u>\$ 373,070.69</u>			

2018/2019 COMPLETED PROJECTS - COLEYTOWN MIDDLE SCHOOL

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	DESCRIPTION
CMS- 2 YEAR RADON TEST	\$ 180.00	ENVIRONMENTAL TRANSACTIONS INC	330	OTHER PROFESSIONAL SERVICES
CMS-ASBESTOS 6 MONTH INSPECTION	\$ 168.29	HYGENIX INC	330	OTHER PROFESSIONAL SERVICES
CMS - FIRE EXTINGUISHER INSPECTION	\$ 41.67	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
CMS- BACKFLOW PREVENTOR INSPECTION	\$ 270.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
CMS- GYM INSPECTIONS	\$ 695.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
CMS BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
CMS - A/C AGREEMENT	\$ 21,725.00	DAIKIN APPLIED AMERICAS INC./MCQUAY	421	CONTRACTED MAINTENANCE
CMS- ANNUAL ATHLETIC FLOOR	\$ 6,759.00	DALENE HARDWOOD FLOORING	421	CONTRACTED MAINTENANCE
CMS- HVAC PREVENTATIVE MAINTENANCE	\$ 1,548.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
CMS - SPRINKLER INSPECTION	\$ 1,456.56	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
CMS - FILTERS	\$ 2,646.00	FILTER SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
CMS-VFD PREVENTATIVE MAINTENANCE	\$ 475.00	FLOW TECH INC	421	CONTRACTED MAINTENANCE
CMS - ELEVATOR CONTRACT	\$ 2,300.00	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
CMS FIRE ALARM INSPECTION	\$ 494.50	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
CMS- CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
CMS -EMERGENCY LIGHTING INSPECTION	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
CMS PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
CMS - DUMPSTER	\$ 1,838.60	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
CMS- ROOF INSPECTION SEMI ANNUAL	\$ 1,320.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
CMS- CLEANING & REJUVENATION BATHROOMS	\$ 3,170.00	SERVICE MANAGEMENT GROUP LLC	421	CONTRACTED MAINTENANCE
CMS-PREVENTATIVE MAINTENANCE	\$ 2,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
CMS- SEPTIC CLEANING	\$ 3,150.00	WIND RIVER ENVIRONMENTAL LLC	421	CONTRACTED MAINTENANCE
CMS-CMS- DEHUMIDIFICATION	\$ 13,996.00	ACCUSPEC INC	431/1919	BUILDING MAINTENANCE
CMS- COST OF CRANE	\$ 6,880.00	ACCUSPEC INC	431/1919	BUILDING MAINTENANCE
CMS:RENTAL FOR TWO MONTHS MAY-JUNE	\$ 48,573.34	ACCUSPEC INC	431/1919	BUILDING MAINTENANCE
CMS - PARTS, & REPAIRS	\$ 91.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
CMS- ADDITIONAL TRENCH	\$ 3,870.00	CAPASSO G.L.	431/1835	BUILDING MAINTENANCE
CMS-WINDOW REPAIRS	\$ 70.00	CLEARVIEW INC	431	BUILDING MAINTENANCE
CMS-REMOVE WINDOWS FOR DEHUMIDIFICATION	\$ 2,625.00	CLEARVIEW INC	431/1919	BUILDING MAINTENANCE
CMS/ EDDY CURRENT TESTING	\$ 7,800.00	DAIKIN APPLIED AMERICAS INC./MCQUAY	431/1915	BUILDING MAINTENANCE
CMS- ELECTRICAL SET UP FOR DEHUMIDIFICATION	\$ 18,920.00	ELITE ELECTRICAL CONTRACTORS LLC	431/1919	BUILDING MAINTENANCE
CMS- TESTING AND BALANCE	\$ 5,627.55	ENVIRONMENTAL TESTING & BALANCING	431	BUILDING MAINTENANCE
CMS-ANNUAL BURNER SERVICE	\$ 1,350.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
CMS - HVAC REPAIRS	\$ 8,924.74	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
CMS- ELECTRICAL SUPPLIES	\$ 17,992.36	F&M ELECTRICAL/F & M	431/1919	BUILDING MAINTENANCE
CMS - FIRE SPRINKLER REPAIRS	\$ 2,725.80	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
CMS- PLUMBING SUPPLIES	\$ 3,113.50	FLANAGAN RAY	431	BUILDING MAINTENANCE

CMS- REPAIRS TO HVAC	\$ 433.00	FLOW TECH INC	431	BUILDING MAINTENANCE
CMS - ELEVATOR REPAIRS	\$ 330.82	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE
REPAIRS: INTERCOMS/FIRE ALARMS	\$ 3,693.18	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
CMS-ELECTRICAL REPAIRS	\$ 875.00	KINSELLA ELECTRIC	431	BUILDING MAINTENANCE
CMS: REPAIRS EMERGENCY LIGHTING	\$ 505.27	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE
CMS- ROOF REPAIRS	\$ 6,410.60	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
CMS - FENCING AROUND DEHUMIDIFICATION	\$ 3,300.00	ORANGE FENCE & SUPPLY CO INC	431/1919	BUILDING MAINTENANCE
CMS- TIME AND MATERIAL	\$ 9,105.64	AIG / ABATEMENT INDUSTRIES GROUP	431	BUILDING MAINTENANCE
CMS- ANIMAL REMOVAL	\$ 225.00	ALL ABOUT BATS & WILDLIFE	432	GROUNDS MAINTENANCE
CMS - GRADE SOIL AWAY FROM BLDG.	\$ 1,980.00	CAPASSO G.L.	432	GROUNDS MAINTENANCE
CMS- GROUNDS MAINTENANCE	\$ 3,945.00	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
CMS- CONTRACT GROUNDS MAINTENANCE	\$ 14,266.54	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
CMS-CUT BACK BRANCHES, TREE REMOVAL	\$ 500.00	KNAPP TREE INC	432	GROUNDS MAINTENANCE
CMS-KEYS FOR STAFF RELOCATION	\$ 215.00	CROSS RIVER LOCK/CR LOCK	435/1916	BUILDING PROJECTS
CMS- REPLACE VCT FIRST FLOOR	\$ 39,777.00	NORTH HAVEN CERAMIC TILE & FLOOR	435/1903	BUILDING PROJECTS
CMS- RE-PAINT LIBRARY	\$ 3,525.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
CMS - REFURBISHMENT ENTRANCE	\$ 3,500.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
CMS - AUDITORIUM STAIRS FLOORING	\$ 3,004.00	NORTH HAVEN CERAMIC TILE & FLOOR	437/1912	RESTOR/PREVENT MAINTENANCE
CMS - AUDITORIUM BACK AREA FLOORING	\$ 5,699.00	NORTH HAVEN CERAMIC TILE & FLOOR	437/1912	RESTOR/PREVENT MAINTENANCE
CMS- MAIN HALL RAMP FLOOR	\$ 5,396.00	NORTH HAVEN CERAMIC TILE & FLOOR	437/1912	RESTOR/PREVENT MAINTENANCE
	<u>\$ 305,887.34</u>			

2018/2019 COMPLETED PROJECTS - STAPLES HIGH SCHOOL

DESCRIPTION	TOTAL	COMPANY	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION
SHS-ARCHITECTURAL SERVICES	\$ 4,688.00	CUSATO ARCHITECTURE LLC	330/1904	OTHER PROFESSIONAL SERVICES
SHS- GPLPE APPLICATION- DEBP	\$ 1,732.50	ENSAFE INC	330	OTHER PROFESSIONAL SERVICES
SHS - 2 YEAR RADON TEST	\$ 180.00	ENVIRONMENTAL TRANSACTIONS INC	330	OTHER PROFESSIONAL SERVICES
SHS- USLD OIL TESTING	\$ 375.00	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
SHS- TIGHTNESS TEST / ELECTRONIC LEAK TEST	\$ 3,000.00	ETT ENTERPRISES INC	330	OTHER PROFESSIONAL SERVICES
SHS-THERMAL INFRA RED	\$ 4,950.00	GARLAND CO.	330	OTHER PROFESSIONAL SERVICES
SHS-ASBESTOS 6 MONTH INSPECTION	\$ 224.39	HYGENIX INC	330	OTHER PROFESSIONAL SERVICES
SHS- FIELD HOUSE FLOOR	\$ 1,790.00	HYGENIX INC	330	OTHER PROFESSIONAL SERVICES
SHS/AGREEMENT	\$ 5,375.00	ACID WASTE/EAGLE ENVIRONMENTAL	421	CONTRACTED MAINTENANCE
SHS - FIRE EXTINGUISHER INSPECTION	\$ 132.71	ALL STATE FIRE EQUIPMENT	421	CONTRACTED MAINTENANCE
SHS- BACK FLOW PREVENTOR INSPECTION	\$ 990.00	AQUARION WATER COMPANY OF CONN.	421	CONTRACTED MAINTENANCE
SHS- GYM INSPECTIONS	\$ 971.17	BILLINGS M W	421	CONTRACTED MAINTENANCE
SHS- BLEACHER INSPECTION	\$ 714.70	BILLINGS M W	421	CONTRACTED MAINTENANCE
SHS BOILER/ COOLING TOWER	\$ 1,185.25	CLEARWATER INDUSTRIES	421	CONTRACTED MAINTENANCE
SHS- PREVENTATIVE MAINTENANCE	\$ 4,345.00	CUSTOM AQUATICS/MACMILLEN	421	CONTRACTED MAINTENANCE
SHS- HVAC PREVENTATIVE MAINTENANCE	\$ 3,096.00	ESC / ENVIRONMENTAL SYSTEMS CORP	421	CONTRACTED MAINTENANCE
SHS - SPRINKLER INSPECTION	\$ 2,496.96	FAIRFIELD COUNTY SPRINKLER	421	CONTRACTED MAINTENANCE
SHS- FILTERS	\$ 6,628.00	FILTER SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
SHS-VFD PREVENTATIVE MAINTENANCE	\$ 6,675.00	FLOW TECH INC	421	CONTRACTED MAINTENANCE
SHS- ELEVATOR CONTRACT	\$ 6,500.00	GREAT NORTHERN ELEVATOR/JOHNSTON	421	CONTRACTED MAINTENANCE
SHS FIRE ALARM INSPECTION	\$ 494.50	INTEGRATED TECHNICAL/AMANO	421	CONTRACTED MAINTENANCE
SHS- CATCH BASIN CLEANING	\$ 4,375.00	KERRIGAN INDUSTRIES INC	421	CONTRACTED MAINTENANCE
SHS -EMERGENCY LIGHTING INSPECTION	\$ 303.96	LIGHTING SERVICES INC	421	CONTRACTED MAINTENANCE
SHS PEST CONTROL	\$ 540.00	NON-TOX INC.	421	CONTRACTED MAINTENANCE
SHS- LOADING DOCK BASEMENT	\$ 1,370.00	NORTHEAST GENERATOR	421	CONTRACTED MAINTENANCE
SHS- JO BASEMENT GENERATOR	\$ 1,218.30	NORTHEAST GENERATOR	421	CONTRACTED MAINTENANCE
SHS- GENERATOR LOCATED UNDER POOL	\$ 368.32	NORTHEAST GENERATOR	421	CONTRACTED MAINTENANCE
SHS- RUBBISH REMOVAL	\$ 30,636.20	OAK RIDGE HAULING/WINTERS BROS	421	CONTRACTED MAINTENANCE
SHS - ROOF INSPECTION SEMI ANNUAL INSPECTION	\$ 5,016.00	OFFSHORE CONSTRUCTION INC.	421	CONTRACTED MAINTENANCE
SHS -BOILER/WATER HEATER	\$ 1,200.00	STATE OF CT DEPT OF PUBLIC SAFETY	421	CONTRACTED MAINTENANCE
SHS SCRUBBER INSPECT & REPAIRS	\$ 2,301.28	TENNANT SALES & SERVICE COMPANY	421	CONTRACTED MAINTENANCE
SHS- A/C AGREEMENT	\$ 53,770.00	TRANE COMPANY	421	CONTRACTED MAINTENANCE
SHS - CULINARY ARTS KITCHEN CLEANING	\$ 1,575.00	TRANS-CLEAN CORPORATION	421	CONTRACTED MAINTENANCE
SHS-PREVENTATIVE MAINTENANCE	\$ 6,000.00	WILLCO SALES & SERVICE INC	421	CONTRACTED MAINTENANCE
SHS-REPAIR BLINDS	\$ 2,409.00	AEROWS WINDOW TREATMENT/NIWINSKI	431	BUILDING MAINTENANCE
SHS- RENT: POOL	\$ 1,188.36	AIRGAS NATIONAL WELDERS	431	BUILDING MAINTENANCE
SHS-CO2 DELIVERY	\$ 2,609.38	AIRGAS NATIONAL WELDERS	431	BUILDING MAINTENANCE
SHS - PARTS, AND REPAIRS	\$ 855.00	ALL STATE FIRE EQUIPMENT	431	BUILDING MAINTENANCE
SHS- BACK FLOW PREVENTOR	\$ 488.00	AQUARION WATER COMPANY OF CONN.	431	BUILDING MAINTENANCE
SHS-PLUMBING REPAIRS	\$ 1,187.50	BASSO STEVE PLUMBING HEATING A/C	431	BUILDING MAINTENANCE
SHS -REMOVAL AND REINSTALL GYM EQUIP.	\$ 450.00	BILLINGS M W	431	BUILDING MAINTENANCE
SHS- BACK FLOW PREVENTOR	\$ 1,370.12	BRAKE FIRE PROTECTION INC.	431	BUILDING MAINTENANCE
SHS-WINDOW REPAIRS	\$ 505.02	CLEARVIEW INC	431	BUILDING MAINTENANCE
SHS-RADON TESTING	\$ 2,300.00	CONNECTICUT BASEMENT SYSTEMS RADON	431	BUILDING MAINTENANCE

SHS- POOL CHLORINE SUPPLIES	\$ 3,178.15	CUSTOM AQUATICS/MACMILLEN	431	BUILDING MAINTENANCE
SHS--DUCT CLEANING	\$ 1,512.00	DUCT CLEAN CORP	431	BUILDING MAINTENANCE
SHS- ANNUAL BURNER SERVICE	\$ 4,450.00	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
SHS - HVAC REPAIRS	\$ 17,221.22	ESC / ENVIRONMENTAL SYSTEMS CORP	431	BUILDING MAINTENANCE
SHS - FIRE SPRINKLER REPAIRS	\$ 1,859.00	FAIRFIELD COUNTY SPRINKLER	431	BUILDING MAINTENANCE
SHS- PAINT FOOTBALL LOCKER ROOM	\$ 4,000.00	FERRARO'S PAINTING & RESTORATION	431	BUILDING MAINTENANCE
SHS- PLUMBING SUPPLIES	\$ 940.00	FLANAGAN RAY	431	BUILDING MAINTENANCE
SHS- REPAIRS TO HVAC	\$ 1,708.00	FLOW TECH INC	431	BUILDING MAINTENANCE
SHS- CULINARY ARTS SUMMER KITCHEN	\$ 3,898.63	GARY'S EAST COAST SERVICE	431	BUILDING MAINTENANCE
SHS- CULINARY ARTS WINTER CLEANING	\$ 1,599.00	GARY'S EAST COAST SERVICE	431	BUILDING MAINTENANCE
SHS- ELEVATOR REPAIRS	\$ 6,124.01	GREAT NORTHERN ELEVATOR/JOHNSTON	431	BUILDING MAINTENANCE
REPAIRS: INTERCOMS/FIRE ALARMS	\$ 10,368.58	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
SHS- SAFETY ISSUE- SCHOOL	\$ 27,528.00	INTEGRATED TECHNICAL/AMANO	431	BUILDING MAINTENANCE
SHS-ELECTRICAL REPAIRS	\$ 6,620.00	KINSELLA ELECTRIC	431	BUILDING MAINTENANCE
SHS-PIPE INSULATION	\$ 417.00	KMK INSULATION INC	431	BUILDING MAINTENANCE
SHS- OUTSIDE LIFT REPAIRS	\$ 1,654.50	LAVALLEE OVERHEAD DOOR INC	431	BUILDING MAINTENANCE
SHS REPAIRS: EMERGENCY LIGHTING	\$ 1,298.58	LIGHTING SERVICES INC	431	BUILDING MAINTENANCE
SHS- LOADING DOCK BASEMENT	\$ 375.00	NORTHEAST GENERATOR	431	BUILDING MAINTENANCE
SHS-ROOF REPAIRS	\$ 7,518.74	OFFSHORE CONSTRUCTION INC.	431	BUILDING MAINTENANCE
SHS- DELUXE CLEANING BATHROOMS	\$ 3,750.00	SERVICE MANAGEMENT GROUP LLC	431	BUILDING MAINTENANCE
SHS- BOILER/WELDING REPAIRS	\$ 22,430.00	SHORELINE BOILER & WELDING LLC	431	BUILDING MAINTENANCE
SHS-WATER HEATER REPLACEMENT	\$ 6,054.81	TORRICO/TORRINGTON SUPPLY	431	BUILDING MAINTENANCE
SHS- CHILLER REPAIRS AS NEEDED	\$ 850.00	TRANE COMPANY	431	BUILDING MAINTENANCE
SHS- EDDY TESTING CHILLER	\$ 11,729.00	TRANE COMPANY	431/1915	BUILDING MAINTENANCE
SHS- CULINARY KITCHEN WALLS CLEANING	\$ 1,450.00	TRANS-CLEAN CORPORATION	431	BUILDING MAINTENANCE
SHS- CLEAN CULINARY ARTS WALK IN FREEZERS	\$ 750.00	TRANS-CLEAN CORPORATION	431	BUILDING MAINTENANCE
SHS- SNAKE OUT SEWER LINE	\$ 1,425.45	UNITED SEWER & DRAIN CLEANING INC	431	BUILDING MAINTENANCE
SHS-POOL LICENSE RENEWAL	\$ 400.00	WESTPORT/WESTON HEALTH DISTRICT	431	BUILDING MAINTENANCE
SHS - REPAIRS ON OPERABLE DOORS	\$ 219.77	WILLCO SALES & SERVICE INC	431	BUILDING MAINTENANCE
SHS- PAINTED NUMBERS ON PARKING LOTS	\$ 2,100.00	ARROW LINE/SHILLING	432	GROUNDS MAINTENANCE
SHS- ADDITIONAL SNOW REMOVAL	\$ 2,720.00	DPS SERVICES LLC	432	GROUNDS MAINTENANCE
SHS- JO SIDE EXCAVATED	\$ 6,750.00	ETT ENTERPRISES INC	432	GROUNDS MAINTENANCE
SHS - PAINT NEW PVC RADON	\$ 875.00	FERRARO'S PAINTING & RESTORATION	432	GROUNDS MAINTENANCE
SHS- GROUNDS MAINTENANCE	\$ 4,940.00	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
SHS- CONTRACT GROUNDS MAINTENANCE	\$ 21,884.92	GREENWAY PROPERTY	432	GROUNDS MAINTENANCE
SHS-CUT BACK BRANCHES, TREE REMOVAL	\$ 1,500.00	KNAPP TREE INC	432	GROUNDS MAINTENANCE
SHS-REPAIR GATES AND FENCES	\$ 1,150.00	ORANGE FENCE & SUPPLY CO INC	432	GROUNDS MAINTENANCE
SHS- PAINT CAFE B	\$ 3,600.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- PAINT RAMP	\$ 1,600.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- PAINT MAIN ENTRY	\$ 5,750.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- REFURBISHMENT- PUPIL SVS. PAINT	\$ 3,800.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- NEW NURSES OFFICES 5 PAINT	\$ 3,900.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS - PRE SCHOOL PAINTING	\$ 1,200.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- PAINTING REFURBISHMENT	\$ 9,800.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- ROOM 183 PAINTING	\$ 1,800.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- PAINT ROOM 458	\$ 1,550.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
SHS- PAINT AUDITORIUM WALL	\$ 750.00	FERRARO'S PAINTING & RESTORATION	437/1912	RESTOR/PREVENT MAINTENANCE
	<u>\$ 405,579.98</u>			

**WESTPORT PUBLIC SCHOOLS  
PROJECT SUMMARY - SUMMER 2019  
Fiscal Year 2019/2020**

<u>SCHOOL</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>	<u>ACCOUNT</u>	<u>ACCOUNT CODE DESCRIPTION</u>
CES	CES- PLAYGROUND FIBER	2,473.00	432	GROUNDS MAINTENANCE RESTORATIVE MAINTENANCE
	CES- PAINTING -REFURBISHING	2,500.00	437/2015	
		<u>\$ 4,973.00</u>		
GFS	GFS- PLAYGROUND FIBER	\$ 2,473.00	432	GROUNDS MAINTENANCE
		<u>\$ 2,473.00</u>		
KHS	KHS- CHANGE OUT LEAKING FLANGES HEAT PIPE	950.00	431	BUILDING MAINTENANCE
	KHS- RE-PIPE CONDENSATE RETURN PIPING	6,610.00	431	BUILDING MAINTENANCE
	KHS- PLAYGROUND FIBER	2,473.00	432	GROUNDS MAINTENANCE
	KHS - ROOM DIVISION FOR SPECIAL ED. ROOM	15,800.00	435 /2021	BUILDING PROJECTS
	KHS - REFURBISHING PAINTING	16,025.00	437/2015	RESTORATIVE MAINTENANCE
		<u>\$ 41,858.00</u>		
LLS	LLS- BOILER ROOM ASBESTOS ABATEMENT	6,800.00	431	BUILDING MAINTENANCE
	LLS- PLAYGROUND FIBER	2,473.00	432	GROUNDS MAINTENANCE
	LLS-ZONE MANAGER CONTROLLER LOWER LEVEL	15,708.00	435/2004	BUILDING PROJECTS
	LLS-ZONE MANAGER CONTROLLER 200 WING	16,258.00	435/2004	BUILDING PROJECTS
		<u>\$ 41,239.00</u>		
SES	SES- REPLACE XL 50 CONTROLLER	5,460.00	431	BUILDING MAINTENANCE
	SES- PLAYGROUND FIBER	2,473.00	432	GROUNDS MAINTENANCE
	SES- REFURBISHING - PAINTING	800.00	437/2015	RESTORATIVE MAINTENANCE
		<u>\$ 8,733.00</u>		
BMS	BMS- BI FOLD DOOR RESTORATION	\$ 55,889.00	435/2007	BUILDING PROJECTS
	BMS- PARKING LOT NUMBERING	900.00	436/2012	GROUNDS PROJECT

		<u>\$ 56,789.00</u>		
CMS	CMS- DEHUMIDIFICATION RENTAL	<u>97,146.66</u>	431/2005	BUILDING MAINTENANCE
		<u>\$ 97,146.66</u>		
SHS	SHS- REPLACEMENT INVERTER EMERGENCY LIGHT	8,166.00	431	BUILDING MAINTENANCE
	SHS- STEEL ROLLING DOOR REPLACEMENT	6,450.00	431	BUILDING MAINTENANCE
	SHS- REMOVE HOT WATER HEATERS IN JO & DO	6,500.00	431	BUILDING MAINTENANCE
	SHS- PLAYGROUND FIBER	2,473.00	432	GROUNDS MAINTENANCE
	SHS- POT HOLE REPAIRS	1,000.00	436/2011	GROUNDS PROJECT
	SHS - PAINT (4) CLASSROOM	3,100.00	437/2015	RESTORATIVE MAINTENANCE
	SHS- PAINT (8) CLASSROOM	6,200.00	437/2015	RESTORATIVE MAINTENANCE
	SHS- REFURBISHING - PAINTNG	8,350.00	437/2015	RESTORATIVE MAINTENANCE
	SHS- CYLINDER JACK REPLACEMENT	61,275.00	437/2016	RESTORATIVE MAINTENANCE
		<u>\$ 103,514.00</u>		
SYSTEM WIDE	SYSTEM WIDE - PARKING LOTS LINE PAINTING	<u>16,375.00</u>	436/2012	GROUNDS PROJECT
		<u>\$ 16,375.00</u>		
	<b>TOTAL ALL SCHOOLS &amp; SYSTEMWIDE</b>	<u>\$ 373,100.66</u>		



# 2020-2021 Board of Education Calendar

## DRAFT

### September 3, 2019

- Recognition/Reception: 2019 Westport Teacher of the Year 7:00 p.m.
- Health and Medical Insurance Revenues and Expenses, FY 2019 EOY Report
- Approval of Calendar of 2019-2020 BOE Agenda Items
- Superintendent's Update for Start of 2019-2020 School Year
- Discussion of 2019-2020 Board Committees
- Review of Proposed Board Policies

### September 16, 2019

- Results of NSCC School Climate Survey
- Staffing Report
- Review/Approval of Proposed Board Policies
- Review/Approval of Proposed Board Policies
- Approval of 2019-2020 Board Committees
- Health and Medical Insurance Revenues and Expenses, FY 2020 as of July 31, 2019

### October 7, 2019

- Assessment Data Report
- Review/Approval of Proposed Board Policies
- Discussion of BOE Proposed Meeting Dates 2020-2021

### October 21, 2019

- Approval of FY 2020 Budget Preparation Calendar
- Board of Education Establishment of FY 2021 Budget Guidelines: Goals and Priorities
- Health and Medical Insurance Revenues and Expenses
- Quarterly Financial Report: July 1, 2019 - September 30, 2019
- Review/Approval of Proposed Board Policies
- Approval of BOE Proposed Meeting Dates 2020-2021

### November 11, 2019

#### EXECUTIVE SESSION: Security

- FY 2020 Budget Cost Drivers and Budget Assumptions (Preliminary)
- Review/Approval of Proposed Board Policies

### November TBD, 2019 *(This date is not on BOE calendar)*

- Board Self-Review

### November 18, 2019

- Health and Medical Insurance Revenues and Expenses

*July 11, 2019*

- Review/Approval of Proposed Board Policies
- NESDEC Ten Year Enrollment Projections (BoS, BoF, RTM invited)

**December 2, 2019**

**EXECUTIVE SESSION: Election of Officers of the Board of Education**

- Election of Officers of the Board of Education (with executive session)
- 2020-2021 Preliminary Budget Discussions with Board of Finance, RTM Education and Finance Committee Chairs
- Review/Approval of Proposed Board Policies
- Presentation on Recommendations of the School Start Time Committee
- Proposed Graduation Requirements Policy Update
- Proposed Course Additions, Deletions, Modifications, 6-12

**December 16, 2019**

- **EXECUTIVE SESSION: Pending Litigation**
- Vote on Proposed Graduation Requirement Policy Update
- Review/Approval of Proposed Board Policies
- Health and Medical Insurance Revenues and Expenses
- Approval of Proposed Course Additions, Deletions, Modifications, 6-12
- Discussion/Possible Action on Recommendations of the School Start Time Committee

**January 6, 2020**

- Executive Summary: Proposed 2020-2021 Budget of the Superintendent of Schools
- Discussion of Capital Projects in Rank Order Priority

**January 10, 2020**

- Discussion: 2020-2021 Proposed Budget of the Superintendent of Schools  
(This is planned as an “all-day” work session to review the proposed budget)

**January 13, 2020**

- 2020-2021 Proposed Budget of the Superintendent of Schools
- Review/Approval of Proposed Board Policies

**January 21, 2020**

- 2020-2021 Proposed Budget of the Superintendent of Schools

**January 27, 2020**

- 2020-2021 Proposed Budget of the Superintendent of Schools
- Review/Approval of Proposed Board Policies
- Health and Medical Insurance Revenues and Expenses

**February 3, 2020**

- 2020-2021 Proposed Budget of the Superintendent of Schools

*July 11, 2019*

**February 10, 2020**

- Discussion of Student and Faculty Calendar: 2021-2022 School Year
- Review/Approval of Proposed Board Policies

**February 24, 2020**

- Approval of Student and Faculty Calendar: 2021-2022 School Year
- Health and Medical Insurance Revenues and Expenses
- Quarterly Financial Report: July 1, 2019 - December 31, 2019

**March 2, 2020**

- Review/Approval of Proposed Board Policies

**March 16, 2020**

- Review/Approval of Proposed Board Policies
- Health and Medical Insurance Revenues and Expenses

**April 13, 2020**

- Review/Approval of Proposed Board Policies
- DATTCO Contract Extension

**April 27, 2020**

- Non-Renewal of Certified Teaching Staff
- Quarterly Financial Report: July 1, 2019 - March 31, 2020
- Review/Approval of Proposed Board Policies
- Health and Medical Insurance Revenues and Expenses

**May TBD, 2020** *(This date is not on BOE calendar)*

- Board of Education and Members of the Public: “Brown Bag” Daytime Meeting, 12:00 p.m.

**May 4, 2020**

**EXECUTIVE SESSION: Non-Union Personnel Compensation**

- Adoption: 2020-2021 Budget of the Board of Education
- Review/Approval of Proposed Board Policies
- 2020-2021 Goals of the Board of Education
- Discussion: New Textbook Adoption (if needed)

**May 18, 2020**

**EXECUTIVE SESSION: Non-Union Personnel Compensation**

- Adoption: 2020-2021 Budget of the Board of Education
- Review/Approval of Proposed Board Policies
- Update on Teaching and Learning (topic to be provided one month in advance)
- Discussion of Anticipated Carryover Funds

*July 11, 2019*

- Discussion: Tuition Rates for 2020-2021 School Year
- Approval: Non-Union Personnel Compensation
- Approval: New Textbook Adoption (if needed)

**June 1, 2020**

- Review/Approval of Proposed Board Policies
- Discussion/Possible Request to Carry Over Funds
- Approval: Tuition Rates for 2020-2021 School Year
- Health and Medical Insurance Projected Revenues and Expenses

**June 8, 2020**

- **Recognition of Retirees 7:00 p.m.**
- Approval: Annual Authorization to Sign Contracts
- Review/Approval of Proposed Board Policies
- 2020-2021 School Lunch Program

*July 11, 2019*